

ND NRCS Restructure

ND State Tech Committee
Sept 26, 2019
Richard Webb



ND Reasons Why — Problems/Opportunities

- Staff "chaos" when someone leaves
- Asking too much of a 2-3 FTE office
- Can't support 53 "do everything" offices
- Little flexibility during hiring freeze or low budgets without forced moves
- Recruiting/retention issues in some towns
- Current system didn't provide good consistent training to new employees
- Need to balance supervision



Goals/Limits – Future Condition

- Reduce to 2 Zones with a ASTC(FO)
- Get 80% of our staff "field-facing"
- Strive for nobody to supervise more than 12 people, and the average should be between 8:1 and 10:1 for the state
- Improve/maintain technical capacity
- Maximum of 230 FTE



ND NRCS Values

- No forced moves
- No loss of pay/grade
- No closing of offices



Build on Past Successes

- Program Liaisons
- Program Assistants
- Compliance Staff
- FB Specialists
- Ultima/Heartland Clerks
- SCD Contribution Agreements



What's the Math?

- 230 FTE, if 80% are field-facing: 184
- 230-184=46 left for SO/AO
- 8:1-10:1 Sup ratio: 23-28 supervisors

How do we:

- Get from 138 to 184 field staff?
- Get from 73 to 25 supervisors?
- Get from 3 to 2 ASTC(FO)?
- Get from 80 to 46 SO/AO staff?



Cons. Delivery Unit

- Lump a small group of counties into one Conservation Delivery Unit (18 total in the state)
- Each CDU has a Supervisor with ~ 10 employees (10:1)
 - Long term, this will include their needed technical experts
 - Short term, still going to have to work together to share expertise
 - ALWAYS have ability to work together with neighbors
- Each ASTC(FO) supervises 9 CDU Supervisors and 1 administrative assistant; and Tribal Liaisons as appropriate – reduce supervision from 22:1 to 12:1
- Each County retains current office with at least 1 NRCS employee



Benefits

- Roughly 25 more field staff (from AO, & room for about 30 more)
- Team dynamic of 6-11 people working on one larger goal rather than
 2-4 working on each of 3 separate smaller goals
- Specialized employees working directly with the producers
- QA from the SO rather than both AO and SO consistency
- Fewer Supervisors better communication
- Takes supervision/admin off plate of ~ 40 technical employees
- 8.1:1 overall supervisor ratio (almost impossible to get 10:1)
- Better able to react to workload workload is distributed more evenly; less chaos when someone leaves/vacation/training
- More opportunity to train new staff

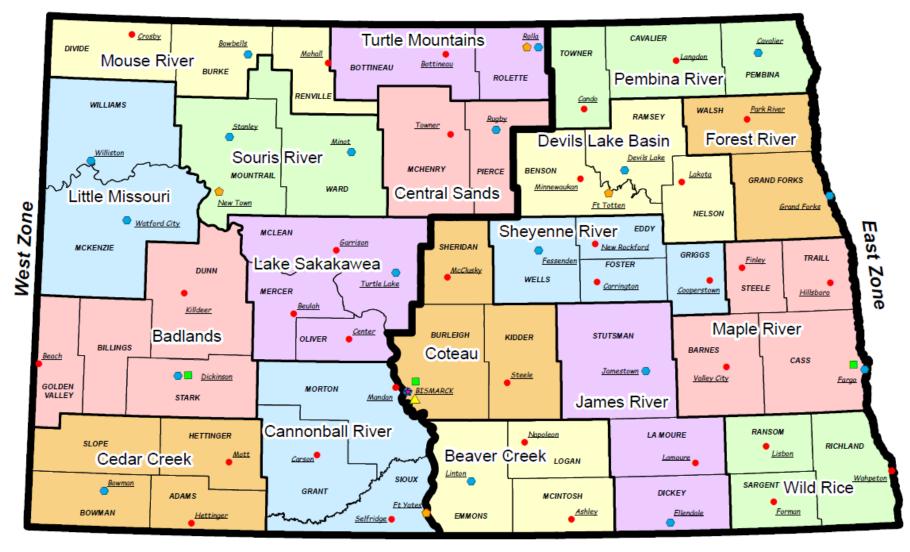
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Low-hanging Fruit

- 1. Consolidate supervision/administration
- 2. Share workload/goals/staff
- 3. Focused training
- 4. More field staff

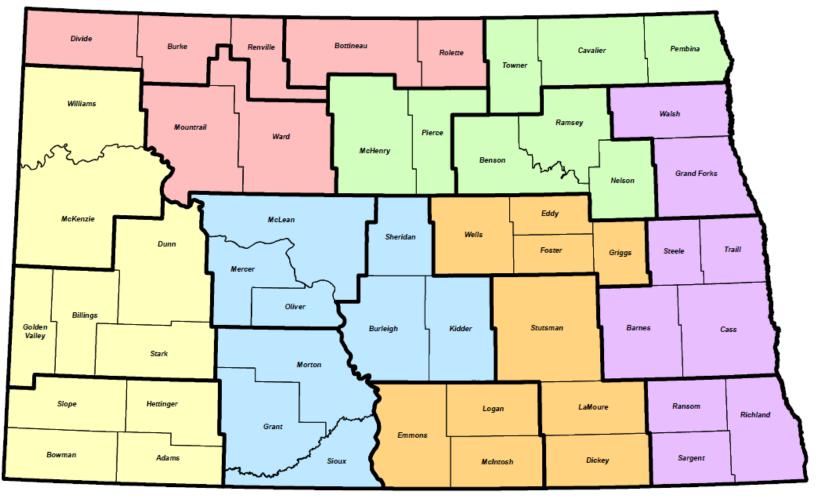
North Dakota NRCS Service Centers



Legend



Technical Support Map





POC Engr - Blake Johnson, Lead Engr - Kate Sobolik, Res Con - Vacant, Res Soil Scientist - Vacant





West Zone – Wendy Bartholomay

- Mouse River Lena Bohm
- Turtle Mountains Amy Sand
- Little Missouri/Souris River Jared Andrist
- Central Sands Doug Dragseth
- Badlands Mike Gerbig
- Lake Sakakawea Steve Kassian
- Cedar Creek Amanda Berg
- Cannonball River Val Hartman



East Zone – Stuart Blotter

- Pembina River Brian Gysbers
- Devils Lake Basin Dustin Brodina
- Forest River Chris Nelson
- Coteau Shawn Koltes
- Sheyenne River Paul DuBourt
- Maple River Brent Gustafson
- Beaver Creek Lindsey Goldade
- James River Andrew Jewett
- Wild Rice Mark Welter



Staffing Update

- Selections made for 11 DC spots, the remaining 8 will be re-advertised soon
- Advertised 5 CETs across the state
- Advertised 3 Wetland Biologists to fill vacancies
- Advertisement coming soon to hire Soil Cons/Soil Con Techs to get each CDU to at least 6 staff
- Next priorities are Soil Scientists and Resource Cons