

EQIP FUNDS FY18

	Original Budget		Preapproved Apps
AFO	\$1,487,500.00		\$1,179,554.00
Organic	\$74,375.00		\$0.00
Forestry	\$595,000.00		\$437,678.00
On Farm Energy	\$74,375.00		\$0.00
Beginning Farmer	\$743,750.00		\$1,759,844.00
Irrigation	\$0.00		\$0.00
*Drainage Water Mgmt.	\$74,375.00		\$0.00
*Wildlife	\$595,000.00		\$548,294.00
*SDR	\$743,750.00		\$284,760.00
High Tunnel	\$148,750.00		\$74,027.00
Strike Force	\$900,000.00	\$0.00	\$996,144.00
Reserve (mods)	\$50,000.00		\$134,114.00
	\$5,486,875.00	\$0.00	\$5,414,415.00
		Revised Budget	
Nation WQ	\$750,000.00	\$198,511.00	\$948,511.00
Honey Bee/Pollinator	\$700,000.00		\$808,038.00
Red River	\$669,000.00		\$635,447.00
Sage Grouse	\$300,000.00		\$266,030.00
	\$2,419,000.00		\$2,658,026.00
	\$7,905,875.00		\$8,072,441.00

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Area Sub Accounts	Cropland		
Area 1 Sub 1	\$823,900.00		\$255,797.00
Area 1 Sub 2	\$636,390.00		\$701,761.00
Area 1 Sub 3	\$713,830.00		\$716,518.00
Area 2 Sub 1	\$794,400.00		\$403,950.00
Area 2 Sub 2	\$627,455.00		\$215,669.00
Area 2 Sub 3	\$446,705.00		\$409,375.00
Area 3 Sub 1	\$762,735.00		\$620,305.00
Area 3 Sub 2	\$402,463.00		\$366,083.00
Area 3 Sub 3	\$382,774.00		\$257,220.00
			\$3,946,678.00
Area Sub Accounts	Grassland		
Area 1 Sub 1	\$56,130.00		\$76,164.00
Area 1 Sub 2	\$117,945.00		\$335,692.00
Area 1 Sub 3	\$322,711.00		\$653,702.00
Area 2 Sub 1	\$130,861.00		\$480,240.00
Area 2 Sub 2	\$508,111.00		\$1,030,652.00
Area 2 Sub 3	\$705,740.00		\$775,222.00
Area 3 Sub 1	\$603,311.00	\$89,191.00	\$890,165.00
Area 3 Sub 2	\$919,470.00	\$689,205.00	\$1,577,234.00
Area 3 Sub 3	\$738,186.00		\$1,078,766.00
			\$6,897,837.00
STANDING ROCK	\$160,650.00		
*TURTLE MOUNTAIN	\$77,350.00		\$127,647.00
SPIRIT LAKE	\$77,350.00		\$53,651.00
*TRENTON ISA	\$53,550.00		\$0.00
*FORT BERTHOLD	\$226,100.00		\$110,199.00
Total Budget	\$18,193,992.00		\$19,208,453.00
		Revised	
	\$18,193,992.00	\$19,170,899.00	\$19,208,453.00

16XX Funds		17XX Funds	
Original Allocation	\$ 1,584,612.00	Additional Allocation	\$ 109,086.00
Additional	\$ 134,030.00	Additional Allocation	\$ 1,151,000.00
Allocation Totals:	\$ 1,718,642.00	Total Allocation	\$ 1,260,086.00
16XX Preapproval		17XX Preapproval	
1st Irrigation	\$ 1,492,019.00	BF	\$ 101,965.00
Sage Grouse	\$ 164,205.00	Irrigation	\$ 1,031,941.00
BF	\$ 30,933.00	3-2 Grass	\$ 98,772.00
		3-3 Grass	\$ 23,016.00
Preapproval Totals:	\$ 1,687,157.00	Preapproved Totals	\$ 1,255,694.00
Remaining Balance:	\$ 31,485.00	Remaining Balance	\$ 4,392.00

EQIP CONTRACTING STATUS AS OF 9/24/2018

Contracts:	625
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Obligations:	\$21,572,803.40
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Payments:	\$3,858,155.81
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Contract Acres:	299,207.4
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CSP FY 2018

2018-1 General Signup Acres Contracted: 536,207.5

2018-1 General Signup Total Applications received: 476

2018-1 General Signup Applications funded: 274

2018-1 Renewal Contracts Obligated by 12/31/2017: 161

Total acres contracted: 358,152.6 acres for \$3,907,305.00

AVERAGE contract cost: \$24,269.00

WATERBANK PROGRAM 2018

Number of long-term agreements	Cropland Acres in long-term agreements	Range/Pasture Acres in long-term agreements	Forestland Acres in long-term agreements	Total Acres in long-term agreements	Total Dollars in long-term agreements
48	7,509.2	1,119.0	0.0	8,628.2	\$3,394,536.00

Total # of unfunded applications	Total # of unfunded acres	Total \$ of unfunded applications
213	20,353	7,943,394

WRE FISCAL YEAR 2018

New Easements: 3

Acres Enrolled: 927

Total Dollars: \$1,567,690

FISCAL YEAR 2019



EQIP CHANGES FOR FISCAL YEAR 2019

- ▶ **Additions to the available practice list**
 - ▶ CP 394 – Fire Break
 - ▶ CP 464 – Irrigation Land Leveling

EQIP CHANGES FOR FISCAL YEAR 2019

- ▶ **Practice Payment Caps Removed for the following practices:**
 - ▶ CP 313 – Waste Storage Facility
 - ▶ CP 325 – High Tunnel System
 - ▶ CP 328 – Conservation Crop Rotation
 - ▶ CP 329 – Residue and Tillage Management No Till/Strip Till
 - ▶ CP 340 – Cover Crop
 - ▶ CP 345 – Residue and Tillage Management Reduced Till
 - ▶ CP 367 – Roofs and Covers
 - ▶ CP 528 – Prescribed Grazing
 - ▶ CP 590 – Nutrient Management
 - ▶ CP 610 – Salinity and Sodic Management
 - ▶ CP 635 – Vegetative Treatment Area
 - ▶ CP 643 – Restoration & Mgmt. of Rare and Declining Habitats
 - ▶ CP 644 – Wetland Wildlife Habitat Management
 - ▶ CP 645 – Upland Wildlife Habitat Management

EQIP EARLY OBLIGATION -2019

NWQI

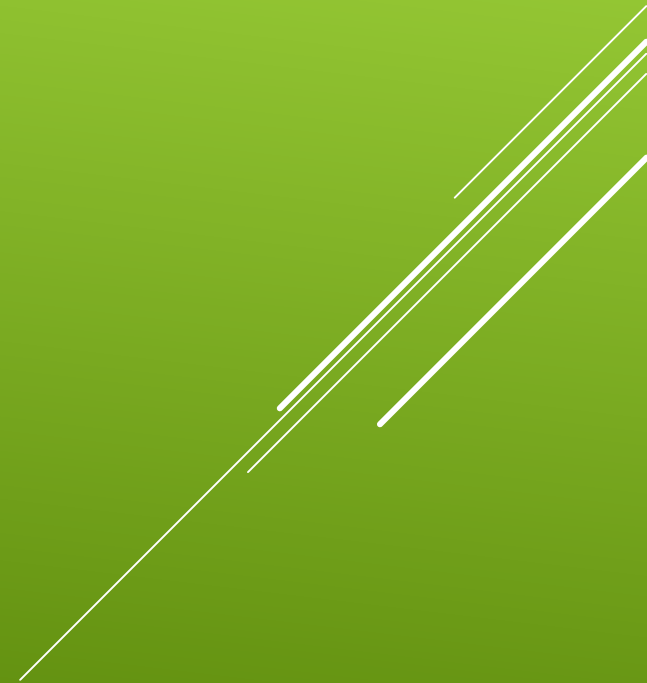
Seasonal High Tunnel

Honey Bee Pollinator



EQIP FY 2019

PROPOSED BUDGET



ACEP 2019

ALE Ranking Sheet

WRE Ranking Sheet

GARC

