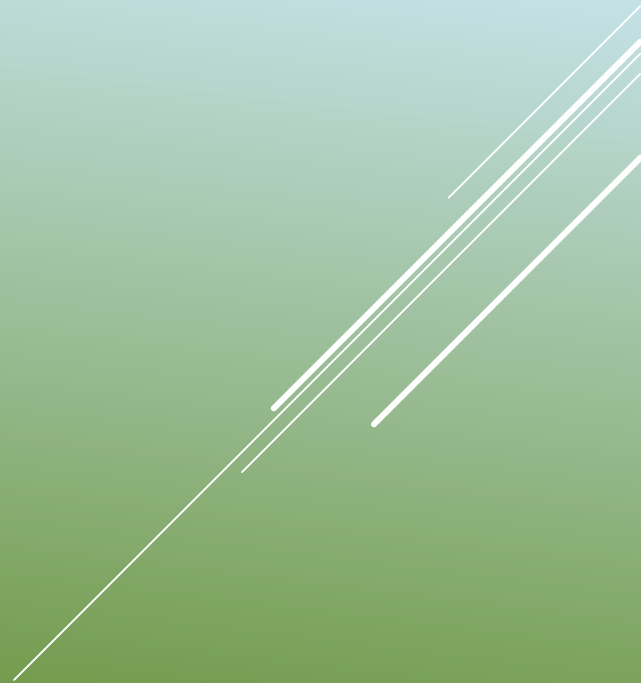


Summary of Accomplishments



EQIP 2019

BUDGET: \$20,189,373

| State Initiatives | Allocation | 19 Funds | 17XX Funds | Total Funding |
|----------------------|----------------|----------------|---------------|----------------|
| AFO | \$717,188.00 | \$714,195.00 | | \$714,195.00 |
| Organic | \$71,719.00 | \$44,671.00 | | \$44,671.00 |
| Forestry | \$573,750.00 | \$655,821.00 | | \$655,821.00 |
| On Farm Energy | \$71,719.00 | \$0.00 | | \$0.00 |
| Beginning Farmer | \$717,187.00 | \$981,340.00 | \$ 109,842.00 | \$1,091,182.00 |
| Irrigation | \$430,313.00 | \$94,872.00 | | \$94,872.00 |
| Water/Drainage Mgmt. | \$358,594.00 | \$635,267.00 | | \$635,267.00 |
| Wildlife | \$573,750.00 | \$165,311.00 | | \$165,311.00 |
| SDR | \$717,188.00 | \$768,569.00 | | \$768,569.00 |
| High Tunnel | \$143,438.00 | \$97,755.00 | | \$97,755.00 |
| Red River | \$475,000.00 | \$408,941.00 | | \$408,941.00 |
| Reserve (mods) | \$50,000.00 | \$137,000.00 | | \$137,000.00 |
| | \$4,899,846.00 | \$4,703,742.00 | | |
| | | | | |
| National Initiatives | | | | |
| Nation WQ | \$750,000.00 | \$741,149.00 | | \$741,149.00 |
| Honey Bee/Pollinator | \$700,000.00 | \$717,090.00 | | \$717,090.00 |
| Strike Force | \$900,000.00 | \$1,634,357.00 | \$ 63,334.00 | \$1,697,691.00 |
| Sage Grouse | \$121,668.00 | \$121,030.00 | | \$121,030.00 |
| | \$2,471,668.00 | | | |

| LWG Pools | | | | | |
|-------------------|--------------|----------------|---------------|-----------------|----------------|
| Area Sub Accounts | Cropland | | | | |
| Area 1 Sub 1 | \$794,338.00 | \$603,512.00 | \$ 277,269.00 | | \$880,781.00 |
| Area 1 Sub 2 | \$613,562.00 | \$584,886.00 | | | \$584,886.00 |
| Area 1 Sub 3 | \$688,254.00 | \$963,225.00 | | | \$963,225.00 |
| Area 2 Sub 1 | \$765,908.00 | \$439,854.00 | \$ 401,118.00 | | \$840,972.00 |
| Area 2 Sub 2 | \$604,982.00 | \$445,983.00 | \$ 269,292.00 | | \$715,275.00 |
| Area 2 Sub 3 | \$430,724.00 | \$348,172.00 | | | \$348,172.00 |
| Area 3 Sub 1 | \$735,405.00 | \$497,301.00 | \$ 632,436.00 | | \$1,129,737.00 |
| Area 3 Sub 2 | \$388,072.00 | \$201,976.00 | \$ 281,514.00 | | \$483,490.00 |
| Area 3 Sub 3 | \$369,089.00 | \$101,919.00 | | | \$101,919.00 |
| | | | | | |
| | | | | | |
| Area Sub Accounts | Grassland | | | | |
| Area 1 Sub 1 | \$54,148.00 | \$109,962.00 | | | \$109,962.00 |
| Area 1 Sub 2 | \$113,743.00 | \$86,459.00 | \$ 220,445.00 | | \$306,904.00 |
| Area 1 Sub 3 | \$669,716.00 | \$785,426.00 | \$ 296,925.00 | | \$1,082,351.00 |
| Area 2 Sub 1 | \$126,184.00 | \$103,301.00 | \$ 39,498.00 | | \$142,799.00 |
| Area 2 Sub 2 | \$489,870.00 | \$547,594.00 | \$ 42,725.00 | | \$590,319.00 |
| Area 2 Sub 3 | \$536,986.00 | \$553,295.00 | \$ 227,878.00 | | \$781,173.00 |
| Area 3 Sub 1 | \$725,125.00 | \$840,310.00 | | | \$840,310.00 |
| Area 3 Sub 2 | \$671,336.00 | \$588,162.00 | \$ 54,513.00 | | \$642,675.00 |
| Area 3 Sub 3 | \$568,267.00 | \$1,039,721.00 | | | \$1,039,721.00 |
| | | | | | |
| | | | | | |
| STANDING ROCK | \$154,913.00 | \$160,298.00 | | | \$160,298.00 |
| *TURTLE MOUNTAIN | \$74,588.00 | \$146,098.00 | | | \$146,098.00 |
| SPIRIT LAKE | \$74,588.00 | \$124,046.00 | | | \$124,046.00 |
| *TRENTON ISA | \$51,638.00 | | | | \$0.00 |
| *FORT BERTHOLD | \$218,025.00 | \$3,646.00 | | | \$3,646.00 |
| | | | | \$20,109,303.00 | |

EQIP CONTRACTING STATUS AS OF 9/23/2019

| | |
|------------------------|-----------------|
| Contracts: | 463 |
| Obligations: | \$19,976,093.18 |
| Payments: | \$1,773,739.37 |
| Contract Acres: | 286,518.9 |

← **FY 2019**

FY 2018 →

| | |
|------------------------|-----------------|
| Contracts: | 625 |
| Obligations: | \$21,572,803.40 |
| Payments: | \$3,858,155.81 |
| Contract Acres: | 299,207.4 |

CSP FY 2019

2019-1 General Signup Acres Contracted: 261,836.6

2019-1 General Signup Total Applications received: 301

2019-1 General Signup Applications funded: 117

109 Applications were either cancelled or ineligible (88 cancelled)

ND funded all but 75 of the lowest ranking applications in the 2019-1 General signup

2014-1 Renewal Contracts:

330 Potentially Eligible

128 Obligated

CSP 2019 CONT.

CSP-GCI

Eligibility/Requirements

- Land must have base acres that been maintained and documented as grass, idle or fallow as determined by FSA
- Meet or exceed planning criteria for one resource concern
- Maintain the land to meet minimum level of resource protection = permanent cover

CSP 2019 CONT.

Payment

Landowner/Operator will receive \$18/ac on eligible lands.

Summary

- North Dakota Funding \$2,035,000
- All eligible applications funded: 72
- Acres: 6745.1
- Dollars: \$607,200

WATERBANK PROGRAM 2019

| Number of long-term agreements | Cropland Acres in long-term agreements | Range/Pasture Acres in long-term agreements | Forestland Acres in long-term agreements | Total Acres in long-term agreements | Total Dollars in long-term agreements |
|---------------------------------------|-----------------------------------------------|----------------------------------------------------|-------------------------------------------------|--------------------------------------------|----------------------------------------------|
| 71 | 6427.5 | 512.6 | 0.0 | 6,940.1 | \$2,733,111.5 |

| Total # of unfunded applications | Total # of unfunded acres | Total \$ of unfunded applications |
|-----------------------------------------|----------------------------------|------------------------------------------|
| 115 | 11405.11 | \$4,383,509 |

WRE FISCAL YEAR 2019

New Easements: 1

Acres Enrolled: 145

Total Dollars: \$145,000

FISCAL YEAR 2020

EQIP CHANGES FOR FISCAL YEAR 2020

- ▶ **Caps placed on:**
 - ▶ **Conservation Crop Rotation \$10,590/Year**
 - ▶ **Residue and Tillage Management \$16,300/Year**
 - ▶ **Cover Crop \$16,890/\$26,280 per year**
 - ▶ **Residue and tillage Management \$10,250/Year**
 - ▶ **Irrigation System Sprinkler \$120,000**
 - ▶ **Prescribed Grazing \$9,000 and \$12,000/Year**
 - ▶ **Nutrient Management \$5,090 and \$31,410/Year**

EQIP CHANGES FOR FISCAL YEAR 202

Increased cost percentage authorized in the new farm bill

- Causes of impairment related to excessive nutrients in ground and surface water
- Conservation of water to advance drought mitigation and declining aquifers
- Meets other environmental priorities and priority resource concerns identified in habitat or area restoration plans eg. North Dakota State Wildlife Action Plan
<https://gf.nd.gov/wildlife/swap>
- Is geographically targeted to address a natural resource concern in a specific watershed

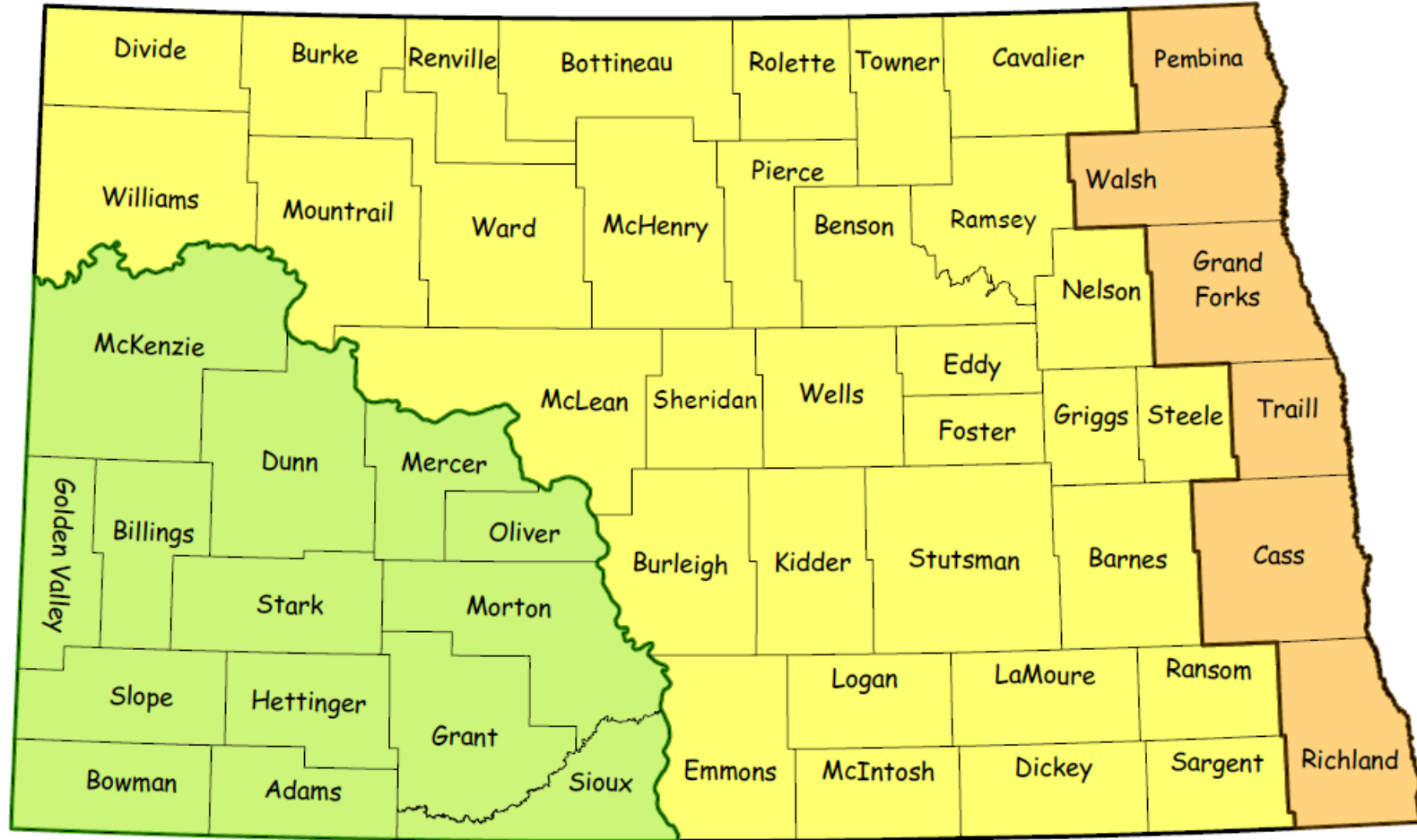
Top Practices recommended for increased rate:

- Cover Crop**
- Windbreak/Shelterbelt Establishment**
- Nutrient Management**
- Saline and Sodic Management**
- Riparian Herbaceous Cover**
- Forage and Biomass Planting**
- Prescribed Grazing**

PROPOSED FY20 EQIP POOLS

| | Funding Pool Type | Targeted % Allocation FY19 | Actual FY19 | Proposed FY20 | Amt in FY20 Pool: |
|---------------------------------------|---------------------|----------------------------|--------------|--------------------|-------------------|
| Discretionary Funding: | | | | | |
| multi county LWG | State | 60.500% | \$8,476,392 | 62.50% | \$11,250,000.00 |
| Tribal LWG | State | 4.000% | \$550,246 | 4.00% | \$720,000.00 |
| AFO | State | 5.00% | \$717,236 | 5.00% | \$900,000.00 |
| Forestry | State | 4.00% | \$686,754 | 4.00% | \$720,000.00 |
| High Tunnel Systems | State | 0.50% | \$127,170 | 0.50% | \$90,000.00 |
| Irrigation | State | 3.00% | \$94,777 | 6.00% | \$1,080,000.00 |
| Water Management | State | 3.00% | \$637,125 | 0.00% | \$0.00 |
| Organic | National | 0.50% | \$56,019 | 0.50% | \$90,000.00 |
| Wildlife 10% | National | 4.00% | \$166,978 | 7.00% | \$1,260,000.00 |
| On-Farm Energy | National | 0.50% | \$0 | 0.50% | \$90,000.00 |
| Beginning Farmer | National | 5.00% | \$666,000 | 5.00% | \$900,000.00 |
| Socially Disadvantaged | National | 5.00% | \$768,569 | 5.00% | \$900,000.00 |
| Special Project | State | 5.00% | \$0 | 0.00% | \$0.00 |
| | | 100.00% | \$12,947,266 | 100.00% | \$18,000,000.00 |
| | = State Initiative | | | | |
| | = National Required | | | | |
| National Initiatives | | | | | |
| Specified Funding: | | Allocated | Actual | | |
| Sage Grouse | National | \$303,000.00 | \$121,030 | | \$ 303,000 |
| Strike Force | National | \$900,000.00 | \$1,634,357 | | \$ 900,000 |
| National WQ Initiative | National | \$750,000.00 | \$741,149 | | \$ 750,000 |
| Honey Bee | National | \$700,000.00 | \$717,090 | | \$ 700,000 |
| RRB | National | \$0.00 | \$410,525 | | |
| | | \$2,653,000.00 | \$3,624,151 | Total FY20: | |
| *Note - Red River is no longer funded | | | | | |
| | | | | | |
| LWG Pools | Allocation | Cropland | Grassland | | |
| West River | \$ 3,108,980 | \$ 1,158,318 | \$ 1,950,662 | | |
| East River | \$ 6,886,918 | \$ 4,705,078 | \$ 2,181,840 | | |
| Red River | \$ 1,204,830 | \$ 1,133,822 | \$ 71,008 | | |
| | \$ 11,200,728 | \$ 6,997,218 | \$ 4,203,510 | | |

Natural Resources Conservation Service Environmental Quality Incentives Program Local Workgroup Funding Areas



West River



East River



Red River Valley



NWQI

SOURCE WATER PROTECTION –WALSH, GRAND FORKS

**TRADITIONAL NWQI RUSTEN SLOUGH – EDDY AND
FOSTER**

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ACEP 2020

ALE Ranking Sheet

WRE Ranking Sheet

GARC

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