

MANUALLY SIGNED COPY

SUPPLEMENTAL WATERSHED WORK PLAN AGREEMENT NO. III

Between the

Brown-Mills Soil and Water Conservation District
Local Organization

Mills County Commissioners Court
Local Organization

(hereinafter referred to as the Sponsoring Local Organization)

State of Texas

and the

Soil Conservation Service
United States Department of Agriculture
(hereinafter referred to as the Service)

Whereas, the Watershed Work Plan Agreement for the Northeast Laterals Watershed, State of Texas, executed by the Sponsoring Local Organization named therein, and the Service, became effective on the 10th day of February 1970; and

Whereas, the Supplemental Watershed Work Plan Agreement No. I for said watershed, executed by the Sponsoring Local Organization named therein and the Service, became effective on the 24th day of September 1971; and

Whereas, the Supplemental Watershed Work Plan Agreement No. II for said watershed, executed by the Sponsoring Local Organization named therein, and the Service, became effective on the 17th day of July 1973; and

Whereas, in order to complete the overall resource development program and to control critical sediment source areas for Northeast Laterals Watershed, it has become necessary to modify the agreement to include critical area treatment measures; and

Whereas, there has been developed through the cooperative efforts of the local organization and the Service, a mutually satisfactory plan for critical area treatment on the Northeast Laterals Watershed, which supplement is annexed to and made a part of this agreement; and

Whereas, the supplement describes the watershed problems and sets forth a plan for works of improvement, the kinds and quantities of measures to be installed, the estimated cost, cost-sharing arrangements, maintenance and other responsibilities of those participating in the project;

Now, therefore, in view of the foregoing considerations, the local organization and the Secretary of Agriculture, through the Service, hereby agree on the supplement, and further agree that the works of improvement as set forth in said supplement will be installed, operated and maintained substantially in accordance with the terms, conditions and stipulations provided therein.

- (1) Add land treatment measures for stabilization of critical areas on approximately 3,850 acres. These acres will be treated with planned measures such as shaping, vegetating and appurtenant structural measures.
- (2) A separate agreement will be entered into between the Service and the District Cooperator before either party initiates work involving funds of the other party. Such agreement will set forth in detail the financial and working arrangements and other conditions that are applicable to the specific works of improvement.
- (3) The Sponsoring Local Organization will provide assistance to landowners and operators to assure the installation of the land treatment measures shown in the supplemental watershed work plan.
- (4) The Sponsoring Local Organization will encourage landowners and operators to operate and maintain the land treatment measures for the protection and improvement of the watershed.
- (5) The costs shown in the agreement represent preliminary estimates. In finally determining the costs to be borne by parties hereto, the actual costs incurred in the installation of works of improvement will be used.
- (6) This agreement is not a fund obligating document. Financial and other assistance to be furnished by the Service in carrying out the supplement is contingent on the appropriation of funds for this purpose.
- (7) The supplement may be amended or revised, and this agreement may be modified or terminated only by mutual agreement of the parties hereto except that an amendment to incorporate changes affecting one specific local sponsor may be made by mutual agreement between the Service and that sponsor involved.

The Sponsoring Local Organization and the Service further agree to all other terms, conditions and stipulations of said watershed work plan agreement not modified herein.

Brown - Mills Soil & Water Conservation
Local Organization Dist.
 P. O. Box 562, Brownwood, Tex. 76801
Address Zip Code

By *E. B. Byrd*
 Title Acting Chairman
 Date June 16, 1977

The signing of this agreement was authorized by a resolution of the governing body of the Brown - Mills SWCD adopted at a meeting held on June 16, 1977 Local Organization

Petty Bury
 Secretary, Local Organization
 Acting
June 16, 1977
Date

P. O. Box 562, Brownwood, Tex. 76801
Address Zip Code

Mills County Comm. Court
 Local Organization
Goldthwaite TX, 76844
Address Zip Code

By *Herbert Faulkner*
 Title County Judge
 Date 7-25-77

The signing of this agreement was authorized by a resolution of the governing body of the Mills County Comm. Court adopted at a meeting held on July 25, 1977 Local Organization

Walter A. Bryant
 Secretary, Local Organization
July 25, 1977
Date

Goldthwaite, TX 76844
Address Zip Code

Local Organization
Address Zip Code

By _____
 Title _____
 Date _____

The signing of this agreement was authorized by a resolution of the governing body of the _____ adopted at a meeting held on _____ Local Organization

Secretary, Local Organization
Date

Address Zip Code

Soil Conservation Service
United States Department of Agriculture

Approved by:

Maurice W. Meyers
State Conservationist Acting
OCT 6 1977

Date

SUPPLEMENTAL
WATERSHED WORK PLAN NO. III

Northeast Laterals Watershed
of the Middle Colorado River Watershed
Mills County, Texas

June 1977

PURPOSE OF THE SUPPLEMENTAL WORK PLAN

The purpose of this supplemental watershed work plan for the Northeast Laterals Watershed is to provide a method to treat critical sediment source areas in the watershed not now provided for in the work plan.

The original work plan, as supplemented, provided flood prevention funds for accelerated technical assistance to help landowners of the watershed to plan and apply land treatment measures and provided for the installation of a system of 6 floodwater retarding structures. The accelerated land treatment assistance and the floodwater retarding structures have been completed.

There now exist in the watershed critical sediment source areas which need to be stabilized to reduce erosion and sedimentation, protect structural measures and improve environmental conditions.

The purpose of this supplement is to provide for the use of flood prevention funds on a costshare basis to install land treatment measures to control and stabilize critical sediment source areas.

WATERSHED PROBLEMS

Although the structural measures and accelerated land treatment measures have been installed, there still remain areas which yield high rates of sediment. Erosion from critical areas is a problem and critical area treatment is especially important in providing additional cover that will reduce the rate of silt laden runoff which fills downstream reservoirs, pollutes streams and rivers reducing both quality of water and capacity to carry water, damage roads and bridges and provides deposition to downstream flood plains and adversely affects the overall quality of our rural environment.

WORKS OF IMPROVEMENT TO BE INSTALLED

The works of improvement to be installed consist of land treatment measures necessary to stabilize critical sediment source areas on about 3,850 acres. These measures include shaping, clearing, preparation for vegetation, mulching, fertilizing, vegetating, fencing and construction of appurtenant grade stabilizing structures such as pipe drops, drop inlets, formless concrete chute, diversions and dams. Vegetation will include plants such as trees, shrubs, vines, grasses and legumes.

EXPLANATION OF INSTALLATION COSTS

The total estimated cost of installing the planned measures covered by this supplement is \$1,033,100 of which \$793,100 is for construction (stabilization) cost and \$240,000 is for technical assistance. Of the \$793,100 cost for construction 80 percent, or \$634,480 will be federal cost and 20 percent, or \$158,620 will be local cost.

BENEFITS FROM WORKS OF IMPROVEMENT

These land treatment measures when efficiently applied to the critical areas and properly maintained will be effective in the prevention of the deterioration of the watershed. Valuable soil that is irreplaceable will be protected and further loss of a resource will be prevented. The productivity and monetary value of adjoining areas will be maintained or enhanced by the healing of these critical areas. Benefits will accrue from protection of land and improvements which otherwise would be damaged through the extension of gully systems. Society as a whole will benefit through the prevention of destruction of an irreplaceable resource. Sediment being delivered to downstream reservoirs, flood plains and streams will be reduced.

Vegetative treatment of these areas will provide additional habitat, cover, protection and breeding places for wildlife. This in turn can help to maintain the ecological balance of nature.

Treatment of the exposed areas will improve the appearance and enhance the beauty of the terrain for the air and land travelers by minimizing or eliminating the visual impact of raw eroding areas.

Economic conditions will be improved by maintaining the productivity of the area and making it possible for owners and operators to continue with economic units on fewer acres. The community will benefit because the tax base will be maintained and strengthened so that tax supported community services can be financed.

The critical area stabilization measures will be established over a 5 year period. The sponsoring local organization will acquire without cost to the federal government such construction permits as will be needed for the installation of critical area treatment measures included in this supplement. They will make arrangements with individuals, county commissioners, or other groups responsible for the land on which the work is being installed. Planned measures to be cost-shared will be included as a part of a conservation plan approved by the District. Depending on the preference of those concerned, installing the works of improvement will be handled by one of the following methods: (1) contract, (2) force account, or (3) installation by the cooperator on a cost-share basis. A Conservation Plan Supplement (C.P.S.) will be completed prior to beginning installation of any cost-share land treatment work. This Conservation Plan Supplement will specify method of installation, planned

treatment, quantities, estimated costs and estimated time schedule for installation, etc., for cost-shared and essential non cost-share practices. Cost-sharing on planned measures will be 80 percent federal funds and 20 percent local funds. The necessary technical assistance will be furnished by the Service and cost-shared measures will be installed in accordance with Service standards and specifications.

OPERATION AND MAINTENANCE

The critical area stabilization measures will be maintained by the landowners, county commissioners, or other groups responsible for the land on which the work is being installed. Based on technical recommendation by the Soil Conservation Service, an operation and maintenance agreement will be entered into by the conservation district and the landowner concerned.

Provisions will be made for free access of District, State and Federal representatives to inspect all critical area stabilization measures at any time.

Operation and maintenance inspections for critical area stabilization measures will be made by the Service employee responsible for operation and maintenance inspection and the sponsors on an annual basis for the first 5 years, or after unusually severe floods, or after the occurrence of any other unusual conditions that might adversely affect these measures.

Northeast Laterals Watershed, Texas

Installation Cost Item 2/	Number		Estimated Cost (Dollars) 1/		
	Unit	Land	Federal	Non Federal Land	Other
	Land	Land	Land	Land	Land
	Total	Total	SCS	Non Federal Land	SCS
					Total
LAND TREATMENT					
Land Area					
Cropland	-	4,186	-	69,180	69,180
Pastureland	-	4,000	-	128,400	128,400
Rangeland	-	14,392	-	63,000	63,000
		3,850	634,480	158,620	793,100
Critical Area Stabilization	Acres	3,850	634,480	158,620	793,100
Technical Assistance			243,500	-	243,500
TOTAL LAND TREATMENT	xxx	xxx	877,980	419,200	1,297,180
STRUCTURAL MEASURES					
Construction					
Floodwater Retarding Structures	No.	6	453,830	-	453,830
Grade Stabilization Structures	No.	6	453,830	-	453,830
Subtotal Construction			453,830	-	453,830
Engineering Services			27,230	-	27,230
Project Administration					
Construction Inspection			37,040	600	37,640
Other			32,000	2,400	34,400
			69,040	3,000	72,040
Subtotal Administration			69,040	3,000	72,040
Other Cost					
Land Rights					
Subtotal Other			-	55,370	55,370
TOTAL STRUCTURAL MEASURES			550,100	58,370	608,470
TOTAL PROJECT			1,428,080	477,570	1,905,650

1/ Price Base: Critical Area Treatment - 1977. Other measures - Actual cost.
 2/ All items installed except critical area treatment.