



# 2014 NRCS State Resource Assessment Process



# Overview

- NRCS State Resource Assessment History
- Background on FY2014 State Resource Assessment
- Summary of FY 2014 Oregon NRCS State Resource Assessment Process
- Next Steps
- Questions

# History

- 2011 NRCS National Headquarters mandated all states complete a State Resource Assessment (SRA).
- Intent was to inform Fiscal Year 2012 Budgets.
- 2011 SRA was heavily based on Geographic Information System analyses.
- 2011 SRA looked at Resource Concerns by land use (Crop, Range, Pasture, Forest) using best available, local data sets.



# History

- 2011 SRA Analysis looked at Potential At Risk Acres, Acres Needing Treatment, Priority Treatment Acres, and OR NRCS priority for treating a Resource Concern on a given land use.
- OR NRCS 2011 SRA priorities were based on our Strategic Approach to Conservation, County Long Range Plans, and Conservation Implementation Strategies.

# Background for FY 2014 SRA

- 2011 SRA – NRCS Headquarters received 50 unique SRAs.
- These Unique SRAs had different data sets, analysis and interpretation methodologies, too many different resource concerns, etc.
- There was no way to compare or aggregate information from the 50 unique SRAs.
- 2011 SRA did not assist much in the development of the fiscal year 2012 budget.



# Background for FY 2014 SRA

- No SRA process was attempted for the 2013 fiscal year budget development process.
- In December 2012 a Task Group was convened to develop an SRA process that could be used to inform the 2014 budget.
- Task group released the 2014 SRA process directives, guidance, tools, etc. in May 2013.
- States were required to submit their SRA data by Mid June.



# FY 2014 State Resource Assessment

- The FY 2014 State Resource Assessment (SRA) is an Agency-wide effort to link States' resource concerns and treatment needs to future budget allocations and goals.
- There were four stated purposes to the SRA:
  - 1) Create a method for States to document their resource needs;
  - 2) Provide a scientific, quantitative foundation for establishing priorities with the State;
  - 3) Utilize the resource assessment process in combination with other workload analyses to adequately document the TA needs of each State in relation to FA needs for the FY 2014 allocations process; and
  - 4) Inform or influence the Agency's performance metrics for future Fiscal Year performance planning.



# FY 2014 State Resource Assessment

- The 2014 SRA process used nationally consistent datasets as a starting place to:
  - 1) Identify state priority treatment acres;
  - 2) Examine existing workloads for Farm Bill program implementation;
  - 3) Estimate the financial and technical assistance needed to treat the priority treatment acres identified; and
  - 4) Compete for additional funding from a national set-aside reserved for top Agency priorities.



# FY 2014 State Resource Assessment

The 2014 SRA team developed a database tool to:

- distribute the national datasets and numbers generated from those datasets;
- have a consistent way to collect state inputs; and
- have a consistent set of data tables to allow easy aggregation of data for analysis purposes.

# FY 2014 OR State Resource Assessment

Welcome to the State Resource Assessment Tool

The State Resource Assessment (SRA) is an opportunity to have State's locally led priorities documented for State prioritization. The SRA also provides an opportunity for states to elevate their priorities for national consideration and prioritization. By using the SRA as part of the budget allocation process, the Agency achieves a direct line of sight between funding allocation and resource need.

States will use the State Resource Assessment to:

- Evaluate resource concerns and treatment need,
- Estimate current potential and additional workload for FY 2014-2016, and
- Develop requests for the necessary technical and financial assistance to implement their estimated workload.

There are four Steps to complete. You will need to run a completeness report to verify that you have completed all four processes.

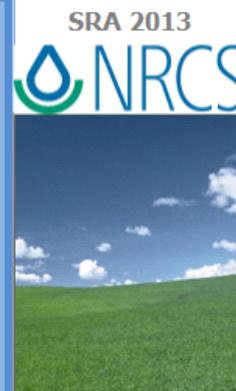
Step 1: Determine Acres Needing Treatment

Step 2: Determine Prior Commitments, Existing Farm Bill Workload

Step 3: Estimate New Commitments for FY 2014 - 2016

Step 4: Develop a proposal to compete for Future Direction Funds

Start by selecting your State and complete each process step. Steps should be completed in order, refer to written instructions.



Select State:

Oregon

Step 1: Determine Acres Needing Treatment

Step 2: Determine Prior Commitments

Step 3: Estimate New Commitments

Step 4: Develop Proposal

Close App

Summary Report

Step 4 Report

# FY 2014 State Resource Assessment

- Step 1: Determine Acres Needing Treatment

Step 1: Enter the number of priority acres for FY 2014 – 2016. Priority acres are the acres estimated to be treated within the years FY 2014 - 2016.

Selecting the check box, labeled 'NA', on the left indicates the resource concern is not applicable in the State.

There are no nationally consistent datasets by resource concern for Alaska, Caribbean Region, or Pacific Island Area. These regions need to populate the appropriate potential at risk, critical, and priority acres needing treatment using regionally-derived datasets.

Priority Acres entered on this page should not include acres identified in the Step 4 additional funding proposal.

Oregon

Save / Return to Menu

Step1:

Priority Acres Data Entry:

NA	Resource_Concern	Potential At Risk	Critical Acres	To Treat FY2014	To Treat FY2015	To Treat FY2016
<input type="checkbox"/>	Soil Erosion	26,248,300	1,687,595			
<input type="checkbox"/>	Soil Quality Degradation	13,508,900	1,563,830			
<input type="checkbox"/>	Excess Water	5,845,000	785,202			
<input type="checkbox"/>	Water Quality Degradation	27,965,500	15,120,491			
<input type="checkbox"/>	Degraded Plant Condition	23,837,700	4,793,723			
<input type="checkbox"/>	Air Quality	27,965,500	2,382,781			
<input type="checkbox"/>	Livestock Production Limitation	11,098,300	429,300			
<input type="checkbox"/>	Insufficient Water	15,226,100	2,085,610			

Record: 1 of 8

Child21:

NA	Resource_Concern	Species	Wildlife_Index	Wetland_ACs	To Treat FY2014	To Treat FY2015	To Treat FY2016
<input type="checkbox"/>	Inadequate Habitat for Fish and Wildlife	893	9	2,332,700			

Record: 1 of 1

[Metadata document](#)

Link to SharePoint Site: If you do not see just four directories, Click the directory 290 - Resource Inventory and continue till you get to FY 2014 SRA.

# FY 2014 State Resource Assessment

- Step 2: Determine Prior Year Commitments

Select State:  
Oregon

Step 1: Determine Acres Needing Treatment

Step 2: Determine Prior Commitments

Step 3: Estimate New Commitments

Step 4: Develop Proposal

Oregon

Step 2 - 1: Existing Farm Bill Practices / ProTracts

Step 2 - 2: Existing Contract Management / ProTracts

Step 2 - 3: Existing Easement Activities / NEST

# FY 2014 State Resource Assessment

- Step 3: Estimate New Commitments

Select State:  
Oregon

Step 1: Determine Acres Needing Treatment

Step 2: Determine Prior Commitments

Step 3: Estimate New Commitments

Oregon

Return to Main Menu

Step 3 - 1: Resource Concerns and Cost **Must Complete First**

Step 3 - 2: Practice Workload

Step 3 - 3: Easement Programs

Step 3 - 4: CTA Costs

Step 3 - 5: CTA Practices

Step 3 - 6: Other CTA

Resource Concern Identification:			Data Entry:					
NA	Code	Practice	Average_Cost	Resource Concern 1	Percentage 1	Resource Concern 2	Percentage 2	Resource
<input type="checkbox"/>	100	Comprehensive Nutrient Management Plan						
<input type="checkbox"/>	102	Comprehensive Nutrient Management Plan - Written						
<input type="checkbox"/>	103	Comprehensive Nutrient Management Plan - Applied						

# FY 2014 State Resource Assessment

- Step 3: Estimate New Commitments

Select State:  
Oregon

Step 1: Determine Acres Needing Treatment

Step 2: Determine Prior Commitments

Step 3: Estimate New Commitments

Oregon

Return to Main Menu

Step 3 - 1: Resource Concerns and Cost — **Must Complete First**

Step 3 - 2: Practice Workload

Step 3 - 3: Easement Programs

Step 3 - 4: CTA Costs

Step 3 - 5: CTA Practices

Step 3 - 6: Other CTA

Practice Count Collection: [Get Program Data](#)

Data Entry: Practice counts from FY14 Contracts

Code	Practice	Practice Count for FY14	Practice Count for FY15	Practice Count for FY16
106	Forest Management Plan - Written			
313	Waste Storage Facility			
314	Brush Management			

# FY 2014 State Resource Assessment

- Step 3: Estimate New Commitments

Select State:  
Oregon

Step 1: Determine Acres Needing Treatment

Step 2: Determine Prior Commitments

Step 3: Estimate New Commitments

Oregon

Return to Main Menu

Step 3 - 1: Resource Concerns and Cost — **Must Complete First**

Step 3 - 2: Practice Workload

Step 3 - 3: Easement Programs

Step 3 - 4: CTA Costs

Step 3 - 5: CTA Practices

Step 3 - 6: Other CTA

Practice Count Collection: [Get Program Data](#)

Data Entry: Practice counts from FY14 Contracts

Code	Practice	Practice Count for FY14	Practice Count for FY15	Practice Count for FY16
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# FY 2014 State Resource Assessment

- Step 4: Future Directions Proposal

## State Resource Assessment Summary Report

Oregon

### Step 4: Compete for Future Direction Funds - BASED ON PRACTICE DATA COLLECTED IN TOOL

#### Oregon's Transition to New Directions

Resource Concerns Addressed	Acres Addressed	Estimated FA	Estimated TA	Estimated Partnership TA	Estimated Partnership Leverage Dollars
Inadequate Habitat for Fish and Wildlife	3,500	\$6,950,000	\$1,550,000	\$100,000	\$400,000
Soil Quality Degradation	13,600				
Inefficient Energy	12,378				
				<b>PartnerShip Staff Estimate:</b>	<b>3</b>

Program	Initiative	Estimated New Practice FA
EQIP	<b>Totals:</b>	\$2,781,917
EQIP	Sage Grouse Initiative	\$401,869
EQIP	General - Soil Quality	\$633,312
EQIP	General	\$1,309,528
EQIP	Energy	\$437,208
HFRP	<b>Totals:</b>	\$4,800,000
HFRP	General - Northern Spotted O	\$4,800,000
WHIP	<b>Totals:</b>	\$161,637
WHIP	Sage Grouse WLFW	\$161,637



# Next Steps

- The Oregon S2014 SRA package was submitted to headquarters mid-June.
- An evaluation team has been aggregating data, running analyses, requesting clarifications from states with anomalous data, and evaluating Step 4 proposals.
- At this stage it is unclear exactly how all of this process will play out in the FY14 NRCS budget development and allocation process.

# Questions?

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