

## COMPARE FY- 04 & FY- 05 EQIP FUNDS

| Management System                     | FY- 04 Initial Allocation | Percent     | FY- 04 Actual Obligation | Percent     | FY- 05 Initial Allocation | Percent of Allocation |
|---------------------------------------|---------------------------|-------------|--------------------------|-------------|---------------------------|-----------------------|
| Animal Waste Management (AWMS)        | \$2,000,000               | 47%         | \$2,885,069              | 68%         | \$1,950,000               | 36%                   |
| Integrated Crop Management (ICMS)     | \$800,000                 | 19%         | \$532,226                | 13%         | \$800,000                 | 15%                   |
| New Castle ICM                        | \$100,000                 | 2%          | \$212,630                | 5%          | \$215,000                 | 4%                    |
| Irrigation                            | \$700,000                 | 16%         | \$191,330                | 4%          | \$800,000                 | 15%                   |
| GSWC                                  | \$136,600                 | 3%          | \$134,749                | 3%          | \$135,234                 | 3%                    |
| Erosion                               | \$80,000                  | 2%          | \$50,418                 | 1%          | \$78,000                  | 1%                    |
| Grazing                               | \$80,000                  | 2%          | \$98,394                 | 2%          | \$78,000                  | 1%                    |
| Biodiversity                          | \$140,000                 | 3%          | \$56,224                 | 1%          | \$156,000                 | 3%                    |
| Poultry House Windbreaks              | \$100,000                 | 2%          | \$6,075                  | 0%          | \$78,000                  | 1%                    |
| Contract Modification Reserve         | \$115,200                 | 3%          | \$84,685                 | 2%          | \$123,049                 | 2%                    |
| <b>State-Wide Base EQIP subtotal</b>  | <b>\$4,251,800</b>        | <b>100%</b> | <b>\$4,251,800</b>       | <b>100%</b> | <b>\$4,413,283</b>        | <b>82%</b>            |
| <i>Long Term No-Till Pilot</i>        | \$0                       |             | \$0                      |             | \$480,000                 | 9%                    |
| <i>Poultry Litter Amendment Pilot</i> | \$0                       |             | \$0                      |             | \$465,000                 | 9%                    |
| <b>PROGRAM TOTAL</b>                  | <b>\$4,251,800</b>        |             | <b>\$4,251,800</b>       |             | <b>\$5,358,283</b>        | <b>100%</b>           |

|                |                  |                   |                |
|----------------|------------------|-------------------|----------------|
| Batching Dates | January 14, 2005 | February 18, 2005 | March 18, 2005 |
|----------------|------------------|-------------------|----------------|

The initial allocations will be maintained for the first two batching periods. The third batching will shift funds from underutilized ranking pools to ranking pools with unmet needs.