

WATERSHED NAME & CODE		WEST FORK OF CEDAR - 07080204						LANDUSE ACRES			451,467
LANDUSE TYPE		ROW CROP						TYPICAL UNIT SIZE ACRES			179
POSSIBLE SOURCES OF FUNDING							ESTIMATED PARTICIPATION			37%	
CONSERVATION SYSTEMS BY TREATMENT LEVELS	FUTURE	USDA INVESTMENT						OTHERS			NOTES/COMMENTS
	New Treatment Units	CTA	EQIP	WRP	WHIP	CSP	CRP/ CREP	Fed	State	Local	
Progressive System Acres Treated	120,451										
Conservation Crop Rotation (ac.) 328	0	X	X			X					
Grassed Waterway (ac.) 412	0	X	X				X		X	IFIP	
Nutrient Management (ac.) 590	115,633	X	X			X					
Pest Management (ac.) 595	115,633	X	X			X					
Residue and Tillage Management, Mulch Till (ac.) 345	0	X	X			X					
Residue Management, Seasonal (ac.) 344	0	X									
Waste Utilization (ac.) 633	22,886	X	X								
Resource Management System (RMS) Acres Treated	31,151										
Conservation Crop Rotation (ac.) 328	0	X	X			X					
Filter Strip (ac.) 393	2,492	X	X				X			REAP	
Grassed Waterway (ac.) 412	0	X	X				X			IFIP	
Nutrient Management (ac.) 590	11,464	X	X			X					
Pest Management (ac.) 595	11,464	X	X			X					
Residue and Tillage Management, Mulch Till (ac.) 345	0	X	X			X					
Residue Management, Seasonal (ac.) 344	0	X									
Upland Wildlife Habitat Management (ac.) 645	20,248	X	X	X	X		X				
Waste Utilization (ac.) 633	2,367	X	X								

WATERSHED NAME & CODE		WEST FORK OF CEDAR - 07080204			LANDUSE ACRES		451,467	
LANDUSE TYPE		ROW CROP			TYPICAL UNIT SIZE ACRES		179	
ASSESSMENT INFORMATION					ESTIMATED PARTICIPATION		37%	
CONSERVATION SYSTEMS BY TREATMENT LEVELS	CURRENT CONDITIONS	FUTURE CONDITIONS			RESOURCE CONCERNS			
	Total Units	Existing Unchanged Units	New Treatment Units	Total Units	Soil Erosion – Sheet and Rill	Soil Erosion – Ephemeral Gully	Water Quality – Excessive Nutrients and Organics in Surface Water	Water Quality – Excessive Suspended Sediment and Turbidity in Surface Water
Baseline System	System Rating ->				2	3	1	2
Total Acreage at Baseline Level	207,675	74,763	0	74,763				
Conservation Crop Rotation (ac.) 328	207,675	74,763	0	74,763	4	2	2	2
Grassed Waterway (ac.) 412	2,077	748	0	748	0	5	2	2
Residue and Tillage Management, Mulch Till (ac.) 345	72,686	26,167	0	26,167	1	0	0	1
Residue Management, Seasonal (ac.) 344	134,989	48,596	0	48,596	2	1	0	1
Progressive System	System Rating ->				3	3	4	2
Total Acreage at Progressive Level	207,675	188,984	120,451	309,435				
Conservation Crop Rotation (ac.) 328	207,675	309,435	0	309,435	4	2	2	2
Grassed Waterway (ac.) 412	2,077	3,094	0	3,094	0	5	2	2
Nutrient Management (ac.) 590	199,368	181,425	115,633	297,058	0	0	5	0
Pest Management (ac.) 595	199,368	181,425	115,633	297,058	0	0	0	2
Residue and Tillage Management, Mulch Till (ac.) 345	72,686	108,302	0	108,302	1	0	0	1
Residue Management, Seasonal (ac.) 344	134,989	201,133	0	201,133	2	1	0	1
Waste Utilization (ac.) 633	39,458	35,907	22,886	58,793	2	0	2	0
Resource Management System (RMS)	System Rating ->				3	4	4	3
Total Acreage at RMS Level	36,117	36,117	31,151	67,269				
Conservation Crop Rotation (ac.) 328	32,867	61,214	0	61,214	4	2	2	2
Filter Strip (ac.) 393	2,889	2,889	2,492	5,381	0	0	4	4
Grassed Waterway (ac.) 412	361	673	0	673	0	5	2	2
Nutrient Management (ac.) 590	33,228	50,423	11,464	61,887	0	0	5	0
Pest Management (ac.) 595	33,228	50,423	11,464	61,887	0	0	0	2
Residue and Tillage Management, Mulch Till (ac.) 345	12,641	23,544	0	23,544	1	0	0	1
Residue Management, Seasonal (ac.) 344	20,226	37,670	0	37,670	2	1	0	1
Upland Wildlife Habitat Management (ac.) 645	23,476	23,476	20,248	43,725	3	3	0	2
Waste Utilization (ac.) 633	6,862	10,414	2,367	12,781	2	0	2	0

CONSERVATION INVESTMENT INFORMATION								
CONSERVATION SYSTEMS BY TREATMENT LEVELS	FUTURE	USDA INVESTMENT				PRIVATE INVESTMENT		
	New Treatment Units	Installation Cost 50%	Management Cost - 3 yrs 100%	Technical Assistance 20%	Total Present Value Cost	Installation Cost 50%	Annual O & M + Mgt Costs 100%	Total Present Value Cost
Progressive System Acres Treated	120451.3956							
Conservation Crop Rotation (ac.) 328	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grassed Waterway (ac.) 412	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Nutrient Management (ac.) 590	115,633	\$0	\$4,509,700	\$901,940	\$4,920,101	\$0	\$1,503,233	\$2,314,005
Pest Management (ac.) 595	115,633	\$0	\$1,387,600	\$277,520	\$1,513,877	\$0	\$462,533	\$712,002
Residue and Tillage Management, Mulch Till (ac.) 345	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Residue Management, Seasonal (ac.) 344	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Waste Utilization (ac.) 633	22,886	\$0	\$205,972	\$41,194	\$224,716	\$0	\$68,657	\$105,688
	Subtotal	\$0	\$6,103,272	\$1,220,654	\$6,658,694	\$0	\$2,034,424	\$3,131,694
Resource Management System (RMS) Acres Treated	31151.223							
Conservation Crop Rotation (ac.) 328	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Filter Strip (ac.) 393	2,492	\$4,984,196	\$0	\$996,839	\$5,981,035	\$4,984,196	\$199,368	\$5,824,005
Grassed Waterway (ac.) 412	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Nutrient Management (ac.) 590	11,464	\$0	\$447,082	\$89,416	\$487,769	\$0	\$149,027	\$229,406
Pest Management (ac.) 595	11,464	\$0	\$137,564	\$27,513	\$150,083	\$0	\$45,855	\$70,586
Residue and Tillage Management, Mulch Till (ac.) 345	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Residue Management, Seasonal (ac.) 344	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Upland Wildlife Habitat Management (ac.) 645	20,248	\$0	\$607,449	\$121,490	\$662,729	\$0	\$202,483	\$311,693
Waste Utilization (ac.) 633	2,367	\$0	\$21,307	\$4,261	\$23,246	\$0	\$7,102	\$10,933
	Subtotal	\$4,984,196	\$1,213,402	\$1,239,520	\$7,304,862	\$4,984,196	\$603,835	\$6,446,623
TOTAL ACRES TREATED / ESTIMATED TREATMENT COSTS	151602.6186	\$4,984,196	\$7,316,675	\$2,460,174	\$13,963,556	\$4,984,196	\$2,638,259	\$9,578,318

WATERSHED NAME & CODE		WEST FORK OF CEDAR - 07080204						LANDUSE ACRES			4,046
LANDUSE TYPE		FARMSTEAD						TYPICAL UNIT SIZE ACRES			4
POSSIBLE SOURCES OF FUNDING							ESTIMATED PARTICIPATION			37%	
CONSERVATION SYSTEMS BY TREATMENT LEVELS	FUTURE	USDA INVESTMENT					OTHERS			NOTES/COMMENTS	
	New Treatment Units	CTA	EQIP	WRP	WHIP	CSP	CRP/ CREP	Fed	State		Local
Progressive System Acres Treated	1,080										
Animal Mortality Facility (no.) 316	274	X	X								
Pest Management (ac.) 595	313	X	X				X				
Waste Storage Facility (no.) 313	0	X	X								
Windbreak/Shelterbreak Establishment (ft.) 380	0	X	X		X		X		X		REAP
Resource Management System (RMS) Acres Treated	279										
Animal Mortality Facility (no.) 316	28	X	X								
Pest Management (ac.) 595	32	X	X				X				
Upland Wildlife Habitat Management (ac.) 645	128	X			X						
Waste Storage Facility (no.) 313	0	X	X								
Windbreak/Shelterbreak Establishment (ft.) 380	0	X	X		X		X		X		REAP

WATERSHED NAME & CODE		WEST FORK OF CEDAR - 07080204			LANDUSE ACRES		4,046		
LANDUSE TYPE		FARMSTEAD			TYPICAL UNIT SIZE ACRES		4		
ASSESSMENT INFORMATION					ESTIMATED PARTICIPATION		37%		
CONSERVATION SYSTEMS BY TREATMENT LEVELS		CURRENT CONDITIONS	FUTURE CONDITIONS			RESOURCE CONCERNS			
		Total Units	Existing Unchanged Units	New Treatment Units	Total Units	Water Quality – Excessive Nutrients and Organics in Groundwater	Air Quality – Particulate matter less than 10 micrometers in diameter (PM 10)	Air Quality – Excessive Greenhouse Gas: CO2 (carbon dioxide)	Air Quality – Ammonia (NH3)
Baseline System		System Rating ->			1	1	1	1	
Total Acreage at Baseline Level		1,861	670	0	670				
Waste Storage Facility (no.) 313		472	170	0	170	2	0	0	2
Windbreak/Shelterbreak Establishment (ft.) 380		298,097	107,315	0	107,315	1	2	2	2
Progressive System		System Rating ->			2	1	1	1	
Total Acreage at Progressive Level		1,861	1,694	1,080	2,773				
Animal Mortality Facility (no.) 316		472	430	274	704	2	1	-1	0
Pest Management (ac.) 595		540	491	313	804	0	0	0	0
Waste Storage Facility (no.) 313		472	704	0	704	2	0	0	2
Windbreak/Shelterbreak Establishment (ft.) 380		298,097	444,165	0	444,165	1	2	2	2
Resource Management System (RMS)		System Rating ->			2	2	1	1	
Total Acreage at RMS Level		324	324	279	603				
Animal Mortality Facility (no.) 316		82	125	28	153	2	1	-1	0
Pest Management (ac.) 595		94	142	32	175	0	0	0	0
Upland Wildlife Habitat Management (ac.) 645		149	149	128	277	0	2	2	0
Waste Storage Facility (no.) 313		82	153	0	153	2	0	0	2
Windbreak/Shelterbreak Establishment (ft.) 380		51,843	96,558	0	96,558	1	2	2	2

CONSERVATION INVESTMENT INFORMATION								
CONSERVATION SYSTEMS BY TREATMENT LEVELS	FUTURE	USDA INVESTMENT				PRIVATE INVESTMENT		
	New Treatment Units	Installation Cost	Management Cost - 3 yrs	Technical Assistance	Total Present Value Cost	Installation Cost	Annual O & M + Mgt Costs	Total Present Value Cost
		50%	100%	20%		50%	100%	
Progressive System Acres Treated	1079.574184							
Animal Mortality Facility (no.) 316	274	\$2,877,038	\$0	\$575,408	\$3,452,445	\$2,877,038	\$287,704	\$4,088,951
Pest Management (ac.) 595	313	\$0	\$3,757	\$751	\$4,099	\$0	\$1,252	\$1,928
Waste Storage Facility (no.) 313	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Windbreak/Shelterbreak Establishment (ft.) 380	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal	\$2,877,038	\$3,757	\$576,159	\$3,456,544	\$2,877,038	\$288,956	\$4,090,879
Resource Management System (RMS) Acres Treated	279.20022							
Animal Mortality Facility (no.) 316	28	\$297,625	\$0	\$59,525	\$357,150	\$297,625	\$29,762	\$422,995
Pest Management (ac.) 595	32	\$0	\$389	\$78	\$424	\$0	\$130	\$199
Upland Wildlife Habitat Management (ac.) 645	128	\$0	\$3,853	\$771	\$4,204	\$0	\$1,284	\$1,977
Waste Storage Facility (no.) 313	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Windbreak/Shelterbreak Establishment (ft.) 380	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal	\$297,625	\$4,242	\$60,373	\$361,777	\$297,625	\$31,176	\$425,171
TOTAL ACRES TREATED / ESTIMATED TREATMENT COSTS	1358.774404	\$3,174,662	\$7,999	\$636,532	\$3,818,321	\$3,174,662	\$320,132	\$4,516,050

WATERSHED NAME & CODE		WEST FORK OF CEDAR - 07080204					LANDUSE ACRES			10,315	
LANDUSE TYPE		NATURAL AREAS					TYPICAL UNIT SIZE ACRES			42	
POSSIBLE SOURCES OF FUNDING						ESTIMATED PARTICIPATION			37%		
CONSERVATION SYSTEMS BY TREATMENT LEVELS	FUTURE	USDA INVESTMENT					OTHERS			NOTES/COMMENTS	
	New Treatment Units	CTA	EQIP	WRP	WHIP	CSP	CRP/ CREP	Fed	State		Local
Progressive System Acres Treated	2,752										
Forest Stand Improvement (ac.) 666	1,073	X	X		X		X		X		REAP
Pasture & Hayland Planting (ac.) 512	0	X	X						X		REAP, IFIP
Tree/Shrub Establishment (ac.) 612	0	X	X		X		X		X		REAP
Upland Wildlife Habitat Management (ac.) 645	83	X			X						
Wetland Wildlife Habitat Management (ac.) 644	28	X		X	X		X				
Resource Management System (RMS) Acres Treated	712										
Early Successional Habitat Development/Management (ac.) 647	28	X			X						
Forest Stand Improvement (ac.) 666	545	X	X		X		X		X		REAP
Pasture & Hayland Planting (ac.) 512	0	X	X						X		REAP, IFIP
Pest Management (ac.) 595	712	X	X			X					
Tree/Shrub Establishment (ac.) 612	0	X	X		X		X		X		REAP
Upland Wildlife Habitat Management (ac.) 645	286	X		X	X						
Use Exclusion (ac.) 472	712	X	X				X		X		REAP
Wetland Wildlife Habitat Management (ac.) 644	10	X		X	X		X				

WATERSHED NAME & CODE		WEST FORK OF CEDAR - 07080204			LANDUSE ACRES		10,315		
LANDUSE TYPE		NATURAL AREAS			TYPICAL UNIT SIZE ACRES		42		
ASSESSMENT INFORMATION					ESTIMATED PARTICIPATION		37%		
CONSERVATION SYSTEMS BY TREATMENT LEVELS		CURRENT CONDITIONS	FUTURE CONDITIONS			RESOURCE CONCERNS			
		Total Units	Existing Unchanged Units	New Treatment Units	Total Units	Soil Erosion – Classic Gully	Soil Erosion – Streambank	Fish and Wildlife – Inadequate Cover/Shelter	Fish and Wildlife – T & E Species: Declining Species, Species of Concern
Baseline System		System Rating ->			1	0	3	1	
Total Acreage at Baseline Level		4,745	1,708	0	1,708				
Pasture & Hayland Planting (ac.) 512		190	68	0	68	0	0	3	0
Tree/Shrub Establishment (ac.) 612		1,851	666	0	666	2	0	4	3
Progressive System		System Rating ->			1	0	5	3	
Total Acreage at Progressive Level		4,745	7,117	2,752	9,869				
Forest Stand Improvement (ac.) 666		1,851	2,776	1,073	3,849	0	0	3	1
Pasture & Hayland Planting (ac.) 512		190	395	0	395	0	0	3	0
Tree/Shrub Establishment (ac.) 612		1,851	3,849	0	3,849	2	0	4	3
Upland Wildlife Habitat Management (ac.) 645		142	214	83	296	0	1	5	4
Wetland Wildlife Habitat Management (ac.) 644		47	71	28	99	0	0	5	4
Resource Management System (RMS)		System Rating ->			1	2	5	4	
Total Acreage at RMS Level		825	825	712	1,537				
Early Successional Habitat Development/Management (ac.) 647		33	33	28	61	0	0	4	4
Forest Stand Improvement (ac.) 666		825	992	545	1,537	0	0	3	1
Pasture & Hayland Planting (ac.) 512		33	61	0	61	0	0	3	0
Pest Management (ac.) 595		825	825	712	1,537	0	0	3	0
Tree/Shrub Establishment (ac.) 612		322	599	0	599	2	0	4	3
Upland Wildlife Habitat Management (ac.) 645		347	359	286	646	0	1	5	4
Use Exclusion (ac.) 472		825	825	712	1,537	2	4	3	2
Wetland Wildlife Habitat Management (ac.) 644		17	21	10	31	0	0	5	4

CONSERVATION INVESTMENT INFORMATION								
CONSERVATION SYSTEMS BY TREATMENT LEVELS	FUTURE	USDA INVESTMENT				PRIVATE INVESTMENT		
	New Treatment Units	Installation Cost 50%	Management Cost - 3 yrs 100%	Technical Assistance 20%	Total Present Value Cost	Installation Cost 50%	Annual O & M + Mgt Costs 100%	Total Present Value Cost
Progressive System Acres Treated	2752.042							
Forest Stand Improvement (ac.) 666	1,073	\$65,471	\$0	\$13,094	\$78,565	\$65,471	\$3,928	\$82,018
Pasture & Hayland Planting (ac.) 512	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Tree/Shrub Establishment (ac.) 612	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Upland Wildlife Habitat Management (ac.) 645	83	\$0	\$2,477	\$495	\$2,702	\$0	\$826	\$1,271
Wetland Wildlife Habitat Management (ac.) 644	28	\$0	\$412,806	\$82,561	\$450,373	\$0	\$137,602	\$211,818
0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal		\$65,471	\$415,283	\$96,151	\$531,641	\$65,471	\$142,356	\$295,107
Resource Management System (RMS) Acres Treated	711.735							
Early Successional Habitat Development/Management (ac.) 647	28	\$1,096	\$0	\$219	\$1,315	\$1,096	\$0	\$1,096
Forest Stand Improvement (ac.) 666	545	\$33,257	\$0	\$6,651	\$39,908	\$33,257	\$1,995	\$41,662
Pasture & Hayland Planting (ac.) 512	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Pest Management (ac.) 595	712	\$0	\$8,541	\$1,708	\$9,318	\$0	\$2,847	\$4,382
Tree/Shrub Establishment (ac.) 612	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Upland Wildlife Habitat Management (ac.) 645	286	\$0	\$8,584	\$1,717	\$9,365	\$0	\$2,861	\$4,404
Use Exclusion (ac.) 472	712	\$14,235	\$0	\$2,847	\$17,082	\$14,235	\$854	\$17,832
Wetland Wildlife Habitat Management (ac.) 644	10	\$0	\$149,464	\$29,893	\$163,066	\$0	\$49,821	\$76,693
0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal		\$48,587	\$166,589	\$43,035	\$240,054	\$48,587	\$58,379	\$146,070
TOTAL ACRES TREATED / ESTIMATED TREATMENT COSTS	3463.777	\$114,058	\$581,872	\$139,186	\$771,695	\$114,058	\$200,735	\$441,177

WATERSHED NAME & CODE		WEST FORK OF CEDAR - 07080204						LANDUSE ACRES			27,945
LANDUSE TYPE		PASTURE/HAYLAND						TYPICAL UNIT SIZE ACRES			23
POSSIBLE SOURCES OF FUNDING							ESTIMATED PARTICIPATION			37%	
CONSERVATION SYSTEMS BY TREATMENT LEVELS		FUTURE	USDA INVESTMENT					OTHERS			NOTES/COMMENTS
		New Treatment Units	CTA	EQIP	WRP	WHIP	CSP	CRP/ CREP	Fed	State	
Progressive System Acres Treated		7,456									
Fence (ft.) 382	103,084	X	X		X		X		X		REAP
Pasture & Hayland Planting (ac.) 512	0	X	X				X			X	REAP, IFIP
Upland Wildlife Habitat Management (ac.) 645	820	X		X	X						
Wetland Wildlife Habitat Management (ac.) 644	6,636	X		X	X		X				
Resource Management System (RMS) Acres Treated		1,928									
Early Successional Habitat Development/Management (ac.) 647	1,716	X			X		X				
Fence (ft.) 382	10,664	X	X		X		X		X		REAP
Nutrient Management (ac.) 590	1,928	X	X				X				
Pasture & Hayland Planting (ac.) 512	212	X	X				X		X		REAP, IFIP
Pest Management (ac.) 595	1,928	X	X				X				
Pipeline (ft.) 516	60,948	X	X						X		
Prescribed Grazing (ac.) 528	1,928	X	X				X		X		REAP
Upland Wildlife Habitat Management (ac.) 645	85	X		X	X		X				
Watering Facility (no.) 614	419	X	X				X				
Wetland Wildlife Habitat Management (ac.) 644	686	X		X	X		X				

WATERSHED NAME & CODE		WEST FORK OF CEDAR - 07080204			LANDUSE ACRES		27,945		
LANDUSE TYPE		PASTURE/HAYLAND			TYPICAL UNIT SIZE ACRES		23		
ASSESSMENT INFORMATION					ESTIMATED PARTICIPATION		37%		
CONSERVATION SYSTEMS BY TREATMENT LEVELS		CURRENT CONDITIONS	FUTURE CONDITIONS			RESOURCE CONCERNS			
		Total Units	Existing Unchanged Units	New Treatment Units	Total Units	Soil Erosion – Streambank	Water Quality – Excessive Nutrients and Organics in Surface Water	Domestic Animals – Inadequate Quantities and Quality of Feed and Forage	Domestic Animals – Inadequate Stock Water
Baseline System		System Rating ->			0	1	3	0	
Total Acreage at Baseline Level		12,855	4,628	0	4,628				
Pasture & Hayland Planting (ac.) 512		11,441	4,119	0	4,119	0	2	5	0
Progressive System		System Rating ->			0	1	4	0	
Total Acreage at Progressive Level		12,855	19,282	7,456	26,738				
Fence (ft.) 382		177,730	266,596	103,084	369,680	0	0	4	0
Pasture & Hayland Planting (ac.) 512		11,441	23,797	0	23,797	0	2	5	0
Upland Wildlife Habitat Management (ac.) 645		1,414	2,121	820	2,941	1	0	2	0
Wetland Wildlife Habitat Management (ac.) 644		11,441	17,161	6,636	23,797	0	0	1	1
Resource Management System (RMS)		System Rating ->			2	3	5	4	
Total Acreage at RMS Level		2,236	2,236	1,928	4,164				
Early Successional Habitat Development/Management (ac.) 647		1,990	1,990	1,716	3,706	0	0	1	0
Fence (ft.) 382		30,910	46,905	10,664	57,569	0	0	4	0
Nutrient Management (ac.) 590		2,236	2,236	1,928	4,164	0	5	4	0
Pasture & Hayland Planting (ac.) 512		2,236	3,952	212	4,164	0	2	5	0
Pest Management (ac.) 595		2,236	2,236	1,928	4,164	0	0	4	0
Pipeline (ft.) 516		70,664	70,664	60,948	131,612	2	0	0	5
Prescribed Grazing (ac.) 528		2,236	2,236	1,928	4,164	3	1	5	0
Upland Wildlife Habitat Management (ac.) 645		246	373	85	458	1	0	2	0
Watering Facility (no.) 614		486	486	419	905	0	0	4	5
Wetland Wildlife Habitat Management (ac.) 644		1,990	3,019	686	3,706	0	0	1	1

CONSERVATION INVESTMENT INFORMATION								
CONSERVATION SYSTEMS BY TREATMENT LEVELS	FUTURE	USDA INVESTMENT				PRIVATE INVESTMENT		
	New Treatment Units	Installation Cost 50%	Management Cost - 3 yrs 100%	Technical Assistance 20%	Total Present Value Cost	Installation Cost 50%	Annual O & M + Mgt Costs 100%	Total Present Value Cost
Progressive System Acres Treated	7455.726							
Fence (ft.) 382	103,084	\$95,868	\$0	\$19,174	\$115,041	\$95,868	\$3,835	\$112,021
Pasture & Hayland Planting (ac.) 512	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Upland Wildlife Habitat Management (ac.) 645	820	\$0	\$24,604	\$4,921	\$26,843	\$0	\$8,201	\$12,625
Wetland Wildlife Habitat Management (ac.) 644	6,636	\$0	\$99,533,942	\$19,906,788	\$108,591,927	\$0	\$33,177,981	\$51,072,586
0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal	\$95,868	\$99,558,546	\$19,930,883	\$108,733,811	\$95,868	\$33,190,017	\$51,197,231
Resource Management System (RMS) Acres Treated	1928.205							
Early Successional Habitat Development/Management (ac.) 647	1,716	\$66,070	\$0	\$13,214	\$79,284	\$66,070	\$0	\$66,070
Fence (ft.) 382	10,664	\$9,917	\$0	\$1,983	\$11,901	\$9,917	\$397	\$11,588
Nutrient Management (ac.) 590	1,928	\$0	\$75,200	\$15,040	\$82,043	\$0	\$25,067	\$38,586
Pasture & Hayland Planting (ac.) 512	212	\$14,317	\$0	\$2,863	\$17,180	\$14,317	\$286	\$15,523
Pest Management (ac.) 595	1,928	\$0	\$23,138	\$4,628	\$25,244	\$0	\$7,713	\$11,873
Pipeline (ft.) 516	60,948	\$48,758	\$0	\$9,752	\$58,510	\$48,758	\$1,950	\$56,974
Prescribed Grazing (ac.) 528	1,928	\$54,954	\$0	\$10,991	\$65,945	\$54,954	\$0	\$54,954
Upland Wildlife Habitat Management (ac.) 645	85	\$0	\$2,545	\$509	\$2,777	\$0	\$848	\$1,306
Watering Facility (no.) 614	419	\$209,588	\$0	\$41,918	\$251,505	\$209,588	\$12,575	\$262,559
Wetland Wildlife Habitat Management (ac.) 644	686	\$0	\$10,296,615	\$2,059,323	\$11,233,648	\$0	\$3,432,205	\$5,283,371
0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal	\$403,604	\$10,397,498	\$2,160,220	\$11,828,037	\$403,604	\$3,481,041	\$5,802,804
TOTAL ACRES TREATED / ESTIMATED TREATMENT COSTS	9383.931	\$499,472	\$109,956,044	\$22,091,103	\$120,561,848	\$499,472	\$36,671,058	\$57,000,035