

WATERSHED NAME & CODE		UPPER DES MOINES RIVER -						LANDUSE ACRES			567,094
LANDUSE TYPE		ROW CROP						TYPICAL UNIT SIZE ACRES			151
POSSIBLE SOURCES OF FUNDING							ESTIMATED PARTICIPATION			8%	
CONSERVATION SYSTEMS BY TREATMENT LEVELS	FUTURE	USDA INVESTMENT						OTHERS			NOTES/COMMENTS
	New Treatment Units	CTA	EQIP	WRP	WHIP	CSP	CRP/ CREP	Fed	State	Local	
Progressive System Acres Treated	29,262										
Conservation Crop Rotation (ac.) 328	2,926	X	X			X					
Critical Area Planting (ac.) 342	293	X	X						X	IFIP, REAP	
Filter Strip (ac.) 393	293	X	X				X		X	REAP	
Grassed Waterway (ac.) 412	293	X	X				X		X	IFIP	
Nutrient Management (ac.) 590	21,947	X	X			X					
Pest Management (ac.) 595	17,265	X	X			X					
Residue and Tillage Management, Mulch Till (ac.) 345	18,728	X	X			X					
Resource Management System (RMS) Acres Treated	12,476										
Conservation Cover (ac.) 327	125	X		X	X		X		X	REAP	
Conservation Crop Rotation (ac.) 328	390	X	X			X					
Critical Area Planting (ac.) 342	98	X	X						X	IFIP, REAP	
Filter Strip (ac.) 393	472	X	X				X		X	REAP	
Grassed Waterway (ac.) 412	98	X	X				X		X	IFIP	
Nutrient Management (ac.) 590	9,436	X	X			X					
Pest Management (ac.) 595	9,872	X	X			X					
Residue and Tillage Management, Mulch Till (ac.) 345	0	X	X			X					
Residue Management, No-Till/Strip Till/Direct Seed (ac.) 329	7,361	X	X			X				X	
Wetland Restoration (ac.) 657	250	X	X	X	X		X			X	

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LANDUSE TYPE		ROW CROP			TYPICAL UNIT SIZE ACRES	151		
ASSESSMENT INFORMATION					ESTIMATED PARTICIPATION	8%		
CONSERVATION SYSTEMS BY TREATMENT LEVELS	CURRENT CONDITIONS	FUTURE CONDITIONS			RESOURCE CONCERNS			
	Total Units	Existing Unchanged Units	New Treatment Units	Total Units	Soil Erosion – Sheet and Rill	Soil Erosion – Ephemeral Gully	Soil Condition – Contaminants: Animal Waste and Other Organics – P	Water Quality – Excessive Nutrients and Organics in Surface Water
Baseline System	System Rating ->				2	1	2	1
Total Acreage at Baseline Level	487,701	448,685	0	448,685				
Conservation Crop Rotation (ac.) 328	429,177	394,843	0	394,843	4	2	4	2
Residue and Tillage Management, Mulch Till (ac.) 345	165,818	152,553	0	152,553	1	0	0	0
Progressive System	System Rating ->				4	4	3	4
Total Acreage at Progressive Level	68,051	65,329	29,262	94,591				
Conservation Crop Rotation (ac.) 328	66,690	89,773	2,926	92,699	4	2	4	2
Critical Area Planting (ac.) 342	681	653	293	946	5	5	0	2
Filter Strip (ac.) 393	681	653	293	946	0	0	2	4
Grassed Waterway (ac.) 412	681	653	293	946	0	5	1	2
Nutrient Management (ac.) 590	51,038	48,997	21,947	70,943	0	0	4	5
Pest Management (ac.) 595	40,150	38,544	17,265	55,809	0	0	0	0
Residue and Tillage Management, Mulch Till (ac.) 345	66,690	73,972	18,728	92,699	1	0	0	0
Resource Management System (RMS)	System Rating ->				5	5	4	5
Total Acreage at RMS Level	11,342	11,342	12,476	23,818				
Conservation Cover (ac.) 327	113	113	125	238	5	2	4	2
Conservation Crop Rotation (ac.) 328	10,435	21,522	390	21,913	4	2	4	2
Critical Area Planting (ac.) 342	113	141	98	238	5	5	0	2
Filter Strip (ac.) 393	454	481	472	953	0	0	2	4
Grassed Waterway (ac.) 412	113	141	98	238	0	5	1	2
Nutrient Management (ac.) 590	10,435	12,476	9,436	21,913	0	0	4	5
Pest Management (ac.) 595	10,435	12,041	9,872	21,913	0	0	0	0
Residue and Tillage Management, Mulch Till (ac.) 345	3,743	7,860	0	7,860	1	0	0	0
Residue Management, No-Till/Strip Till/Direct Seed (ac.) 329	6,692	6,692	7,361	14,053	4	2	0	2
Wetland Restoration (ac.) 657	227	227	250	476	0	0	1	3

CONSERVATION INVESTMENT INFORMATION								
CONSERVATION SYSTEMS BY TREATMENT LEVELS	FUTURE	USDA INVESTMENT				PRIVATE INVESTMENT		
	New Treatment Units	Installation Cost	Management Cost - 3 yrs	Technical Assistance	Total Present Value Cost	Installation Cost	Annual O & M + Mgt Costs	Total Present Value Cost
		50%	100%	20%		50%	100%	
Progressive System Acres Treated	29262.0504							
Conservation Crop Rotation (ac.) 328	2,926	\$0	\$553,053	\$110,611	\$603,383	\$0	\$184,351	\$283,781
Critical Area Planting (ac.) 342	293	\$51,648	\$0	\$10,330	\$61,977	\$51,648	\$5,165	\$73,403
Filter Strip (ac.) 393	293	\$585,241	\$0	\$117,048	\$702,289	\$585,241	\$23,410	\$683,851
Grassed Waterway (ac.) 412	293	\$175,572	\$0	\$35,114	\$210,687	\$175,572	\$7,023	\$205,155
Nutrient Management (ac.) 590	21,947	\$0	\$855,915	\$171,183	\$933,807	\$0	\$285,305	\$439,185
Pest Management (ac.) 595	17,265	\$0	\$207,175	\$41,435	\$226,029	\$0	\$69,058	\$106,305
Residue and Tillage Management, Mulch Till (ac.) 345	18,728	\$0	\$1,123,663	\$224,733	\$1,225,921	\$0	\$374,554	\$576,571
	Subtotal	\$812,461	\$2,739,806	\$710,453	\$3,964,092	\$812,461	\$948,866	\$2,368,251
Resource Management System (RMS) Acres Treated	12476.068							
Conservation Cover (ac.) 327	125	\$10,168	\$0	\$2,034	\$12,202	\$10,168	\$610	\$12,738
Conservation Crop Rotation (ac.) 328	390	\$0	\$73,740	\$14,748	\$80,451	\$0	\$24,580	\$37,837
Critical Area Planting (ac.) 342	98	\$17,216	\$0	\$3,443	\$20,659	\$17,216	\$1,722	\$24,468
Filter Strip (ac.) 393	472	\$943,644	\$0	\$188,729	\$1,132,373	\$943,644	\$37,746	\$1,102,643
Grassed Waterway (ac.) 412	98	\$58,524	\$0	\$11,705	\$70,229	\$58,524	\$2,341	\$68,385
Nutrient Management (ac.) 590	9,436	\$0	\$368,021	\$73,604	\$401,513	\$0	\$122,674	\$188,838
Pest Management (ac.) 595	9,872	\$0	\$118,464	\$23,693	\$129,244	\$0	\$39,488	\$60,786
Residue and Tillage Management, Mulch Till (ac.) 345	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Residue Management, No-Till/Strip Till/Direct Seed (ac.) 329	7,361	\$0	\$220,826	\$44,165	\$240,922	\$0	\$73,609	\$113,310
Wetland Restoration (ac.) 657	250	\$168,427	\$0	\$33,685	\$202,112	\$168,427	\$3,369	\$182,616
0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal	\$1,197,979	\$781,052	\$395,806	\$2,289,706	\$1,197,979	\$306,138	\$1,791,622
TOTAL ACRES TREATED / ESTIMATED TREATMENT COSTS	41738.1184	\$2,010,440	\$3,520,858	\$1,106,260	\$6,253,798	\$2,010,440	\$1,255,003	\$4,159,873

WATERSHED NAME & CODE		UPPER DES MOINES RIVER -						LANDUSE ACRES			5,314	
LANDUSE TYPE		FARMSTEAD						TYPICAL UNIT SIZE ACRES			5	
POSSIBLE SOURCES OF FUNDING							ESTIMATED PARTICIPATION			8%		
CONSERVATION SYSTEMS BY TREATMENT LEVELS		FUTURE	USDA INVESTMENT					OTHERS			NOTES/COMMENTS	
		New Treatment Units	CTA	EQIP	WRP	WHIP	CSP	CRP/ CREP	Fed	State		Local
Progressive System Acres Treated		274										
Windbreak/Shelterbreak Establishment (ft.) 380		27,928	X	X		X		X		X		REAP
Resource Management System (RMS) Acres Treated		117										
Waste Storage Facility (no.) 313		22	X	X								
Windbreak/Shelterbreak Establishment (ft.) 380		16,454	X	X		X		X		X		REAP

WATERSHED NAME & CODE		UPPER DES MOINES RIVER -			LANDUSE ACRES		5,314		
LANDUSE TYPE		FARMSTEAD			TYPICAL UNIT SIZE ACRES		5		
ASSESSMENT INFORMATION					ESTIMATED PARTICIPATION		8%		
CONSERVATION SYSTEMS BY TREATMENT LEVELS		CURRENT CONDITIONS	FUTURE CONDITIONS			RESOURCE CONCERNS			
		Total Units	Existing Unchanged Units	New Treatment Units	Total Units	Soil Condition – Contaminants: Animal Waste and Other Organics – P	Water Quality – Excessive Nutrients and Organics in Surface Water	Water Quality – Harmful Levels of Pathogens in Surface Water	Air Quality – Objectionable Odors
Baseline System		System Rating ->			0	0	0	0	
Total Acreage at Baseline Level		4,570	4,204	0	4,204				
No Conservation Practices being applied at this level		0	0	0	0	0	0	0	
Progressive System		System Rating ->			1	0	0	1	
Total Acreage at Progressive Level		638	612	274	886				
Windbreak/Shelterbreak Establishment (ft.) 380		64,949	62,351	27,928	90,279	2	1	0	2
Resource Management System (RMS)		System Rating ->			1	2	1	0	
Total Acreage at RMS Level		106	106	117	223				
Waste Storage Facility (no.) 313		20	20	22	41	2	4	2	-2
Windbreak/Shelterbreak Establishment (ft.) 380		17,320	19,918	16,454	36,371	2	1	0	2

CONSERVATION INVESTMENT INFORMATION								
CONSERVATION SYSTEMS BY TREATMENT LEVELS	FUTURE	USDA INVESTMENT				PRIVATE INVESTMENT		
	New Treatment Units	Installation Cost 50%	Management Cost - 3 yrs 100%	Technical Assistance 20%	Total Present Value Cost	Installation Cost 50%	Annual O & M + Mgt Costs 100%	Total Present Value Cost
Progressive System Acres Treated	274.2024							
Windbreak/Shelterbreak Establishment (ft.) 380	27,928	\$20,946	\$0	\$4,189	\$25,135	\$20,946	\$419	\$22,711
0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal	\$20,946	\$0	\$4,189	\$25,135	\$20,946	\$419	\$22,711
Resource Management System (RMS) Acres Treated	116.908							
Waste Storage Facility (no.) 313	22	\$1,677,846	\$0	\$335,569	\$2,013,416	\$1,677,846	\$67,114	\$1,960,554
Windbreak/Shelterbreak Establishment (ft.) 380	16,454	\$12,340	\$0	\$2,468	\$14,808	\$12,340	\$247	\$13,380
0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal	\$1,690,187	\$0	\$338,037	\$2,028,224	\$1,690,187	\$67,361	\$1,973,934
TOTAL ACRES TREATED / ESTIMATED TREATMENT COSTS	391.1104	\$1,711,133	\$0	\$342,227	\$2,053,359	\$1,711,133	\$67,780	\$1,996,645

WATERSHED NAME & CODE		UPPER DES MOINES RIVER -						LANDUSE ACRES			52,315
LANDUSE TYPE		PASTURE/HAYLAND						TYPICAL UNIT SIZE ACRES			14
POSSIBLE SOURCES OF FUNDING							ESTIMATED PARTICIPATION			8%	
CONSERVATION SYSTEMS BY TREATMENT LEVELS	FUTURE	USDA INVESTMENT						OTHERS			NOTES/COMMENTS
	New Treatment Units	CTA	EQIP	WRP	WHIP	CSP	CRP/ CREP	Fed	State	Local	
Progressive System Acres Treated	2,699										
Fence (ft.) 382	534,492	X	X		X		X		X		REAP
Forage Harvest Management (ac.) 511	945	X									
Nutrient Management (ac.) 590	945	X	X			X					
Pasture & Hayland Planting (ac.) 512	945	X	X						X		IFIP, REAP
Pest Management (ac.) 595	945	X	X			X					
Pipeline (ft.) 516	317,186	X	X				X				
Riparian Forest Buffer (ac.) 391	459	X			X		X		X		IFIP, REAP
Use Exclusion (ac.) 472	459	X	X		X		X		X		REAP
Resource Management System (RMS) Acres Treated	1,151										
Brush Management (ac.) 314	541	X	X				X				
Fence (ft.) 382	301,725	X	X		X		X		X		REAP
Forage Harvest Management (ac.) 511	603	X									
Heavy Use Area Protection (ac.) 561	0	X	X								
Nutrient Management (ac.) 590	867	X	X			X					
Pasture & Hayland Planting (ac.) 512	867	X	X						X		IFIP, REAP
Pest Management (ac.) 595	867	X	X			X					
Pipeline (ft.) 516	281,821	X	X				X				
Prescribed Grazing (ac.) 528	955	X	X			X			X		REAP
Riparian Forest Buffer (ac.) 391	153	X			X		X		X		IFIP, REAP
Stream Crossing 578	8,221	X	X				X				
Streambank & Shoreline Protection (ft.) 580	63,794	X	X		X						
Tree/Shrub Establishment (ac.) 612	196	X	X		X		X		X		REAP
Use Exclusion (ac.) 472	153	X	X				X		X		REAP
Watering Facility (no.) 614	288	X	X				X				

WATERSHED NAME & CODE		UPPER DES MOINES RIVER -			LANDUSE ACRES		52,315	
LANDUSE TYPE		PASTURE/HAYLAND			TYPICAL UNIT SIZE ACRES		14	
ASSESSMENT INFORMATION					ESTIMATED PARTICIPATION		8%	
CONSERVATION SYSTEMS BY TREATMENT LEVELS	CURRENT CONDITIONS	FUTURE CONDITIONS			RESOURCE CONCERNS			
	Total Units	Existing Unchanged Units	New Treatment Units	Total Units	Water Quality – Excessive Nutrients and Organics in Surface Water	Plant Condition – Productivity, Health and Vigor	Domestic Animals – Inadequate Quantities and Quality of Feed and Forage	Domestic Animals – Inadequate Stock Water
Baseline System		System Rating ->			0	0	0	0
Total Acreage at Baseline Level		44,991	41,392	0	41,392			
No Conservation Practices being applied at this level		0	0	0	0	0	0	0
Progressive System		System Rating ->			4	5	5	3
Total Acreage at Progressive Level		6,278	6,027	2,699	8,726			
Fence (ft.) 382	1,243,004	1,193,284	534,492	1,727,776	0	2	4	0
Forage Harvest Management (ac.) 511	2,197	2,109	945	3,054	2	4	4	0
Nutrient Management (ac.) 590	2,197	2,109	945	3,054	5	3	4	0
Pasture & Hayland Planting (ac.) 512	2,197	2,109	945	3,054	2	5	5	0
Pest Management (ac.) 595	2,197	2,109	945	3,054	0	5	4	0
Pipeline (ft.) 516	737,642	708,136	317,186	1,025,322	0	2	0	5
Riparian Forest Buffer (ac.) 391	1,067	1,025	459	1,483	3	5	1	0
Use Exclusion (ac.) 472	1,067	1,025	459	1,483	2	4	3	0
Resource Management System (RMS)		System Rating ->			4	5	5	4
Total Acreage at RMS Level		1,046	1,046	1,151	2,197			
Brush Management (ac.) 314	492	492	541	1,033	0	3	2	0
Fence (ft.) 382	319,495	369,215	301,725	670,940	0	2	4	0
Forage Harvest Management (ac.) 511	628	716	603	1,318	2	4	4	0
Heavy Use Area Protection (ac.) 561	0	0	0	0	1	3	0	0
Nutrient Management (ac.) 590	868	956	867	1,824	5	3	4	0
Pasture & Hayland Planting (ac.) 512	868	956	867	1,824	2	5	5	0
Pest Management (ac.) 595	868	956	867	1,824	0	5	4	0
Pipeline (ft.) 516	283,024	312,530	281,821	594,351	0	2	0	5
Prescribed Grazing (ac.) 528	868	868	955	1,824	1	5	5	0
Riparian Forest Buffer (ac.) 391	178	221	153	374	3	5	1	0
Stream Crossing 578	7,474	7,474	8,221	15,695	-1	0	3	3
Streambank & Shoreline Protection (ft.) 580	57,995	57,995	63,794	121,789	1	2	1	0
Tree/Shrub Establishment (ac.) 612	178	178	196	374	2	5	0	0
Use Exclusion (ac.) 472	178	221	153	374	2	4	3	0

Watering Facility (no.) 614	262	262	288	549	0	2	4	5
CONSERVATION INVESTMENT INFORMATION								
CONSERVATION SYSTEMS BY TREATMENT LEVELS	FUTURE	USDA INVESTMENT				PRIVATE INVESTMENT		
	New Treatment Units	Installation Cost	Management Cost - 3 yrs	Technical Assistance	Total Present Value Cost	Installation Cost	Annual O & M + Mgt Costs	Total Present Value Cost
		50%	100%	20%		50%	100%	
Progressive System Acres Treated	2699.454							
Fence (ft.) 382	534,492	\$497,077	\$0	\$99,415	\$596,493	\$497,077	\$19,883	\$580,832
Forage Harvest Management (ac.) 511	945	\$0	\$283,443	\$56,689	\$309,237	\$0	\$94,481	\$145,439
Nutrient Management (ac.) 590	945	\$0	\$36,848	\$7,370	\$40,201	\$0	\$12,283	\$18,907
Pasture & Hayland Planting (ac.) 512	945	\$63,775	\$0	\$12,755	\$76,530	\$63,775	\$1,275	\$69,147
Pest Management (ac.) 595	945	\$0	\$11,338	\$2,268	\$12,369	\$0	\$3,779	\$5,818
Pipeline (ft.) 516	317,186	\$253,749	\$0	\$50,750	\$304,498	\$253,749	\$10,150	\$296,504
Riparian Forest Buffer (ac.) 391	459	\$145,474	\$0	\$29,095	\$174,568	\$145,474	\$8,728	\$182,241
Use Exclusion (ac.) 472	459	\$9,178	\$0	\$1,836	\$11,014	\$9,178	\$551	\$11,498
0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal	\$969,252	\$331,628	\$260,176	\$1,524,910	\$969,252	\$151,130	\$1,310,386
Resource Management System (RMS) Acres Treated	1150.93							
Brush Management (ac.) 314	541	\$52,471	\$0	\$10,494	\$62,965	\$52,471	\$1,049	\$56,891
Fence (ft.) 382	301,725	\$280,604	\$0	\$56,121	\$336,725	\$280,604	\$11,224	\$327,884
Forage Harvest Management (ac.) 511	603	\$0	\$180,801	\$36,160	\$197,254	\$0	\$60,267	\$92,772
Heavy Use Area Protection (ac.) 561	0	\$201	\$0	\$40	\$242	\$201	\$20	\$286
Nutrient Management (ac.) 590	867	\$0	\$33,828	\$6,766	\$36,906	\$0	\$11,276	\$17,358
Pasture & Hayland Planting (ac.) 512	867	\$58,548	\$0	\$11,710	\$70,258	\$58,548	\$1,171	\$63,481
Pest Management (ac.) 595	867	\$0	\$10,409	\$2,082	\$11,356	\$0	\$3,470	\$5,341
Pipeline (ft.) 516	281,821	\$225,457	\$0	\$45,091	\$270,548	\$225,457	\$9,018	\$263,445
Prescribed Grazing (ac.) 528	955	\$27,225	\$0	\$5,445	\$32,670	\$27,225	\$0	\$27,225
Riparian Forest Buffer (ac.) 391	153	\$48,491	\$0	\$9,698	\$58,189	\$48,491	\$2,909	\$60,747
Stream Crossing 578	8,221	\$1,076,942	\$0	\$215,388	\$1,292,330	\$1,076,942	\$21,539	\$1,167,671
Streambank & Shoreline Protection (ft.) 580	63,794	\$1,435,374	\$0	\$287,075	\$1,722,449	\$1,435,374	\$57,415	\$1,677,227
Tree/Shrub Establishment (ac.) 612	196	\$55,763	\$0	\$11,153	\$66,915	\$55,763	\$1,115	\$60,460
Use Exclusion (ac.) 472	153	\$3,059	\$0	\$612	\$3,671	\$3,059	\$184	\$3,833
Watering Facility (no.) 614	288	\$143,866	\$0	\$28,773	\$172,640	\$143,866	\$8,632	\$180,227
0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal	\$3,408,002	\$225,037	\$726,608	\$4,335,118	\$3,408,002	\$189,289	\$4,004,848
TOTAL ACRES TREATED / ESTIMATED TREATMENT COSTS	3850.384	\$4,377,254	\$556,665	\$986,784	\$5,860,029	\$4,377,254	\$340,420	\$5,315,235

WATERSHED NAME & CODE		UPPER DES MOINES RIVER -						LANDUSE ACRES			29,479
LANDUSE TYPE		NATURAL AREAS						TYPICAL UNIT SIZE ACRES			8
POSSIBLE SOURCES OF FUNDING							ESTIMATED PARTICIPATION			8%	
CONSERVATION SYSTEMS BY TREATMENT LEVELS	FUTURE	USDA INVESTMENT						OTHERS			NOTES/COMMENTS
	New Treatment Units	CTA	EQIP	WRP	WHIP	CSP	CRP/ CREP	Fed	State	Local	
Progressive System Acres Treated	1,521										
No Conservation Practices being applied at this level	0										
Resource Management System (RMS) Acres Treated	649										
Forest Stand Improvement (ac.) 666	350	X	X		X				X		REAP
Tree/Shrub Establishment (ac.) 612	52	X	X		X				X		REAP
Upland Wildlife Habitat Management (ac.) 645	52	X		X	X						
Use Exclusion (ac.) 472	52	X	X		X				X		REAP

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LANDUSE TYPE		NATURAL AREAS			TYPICAL UNIT SIZE ACRES		8	
ASSESSMENT INFORMATION					ESTIMATED PARTICIPATION		8%	
CONSERVATION SYSTEMS BY TREATMENT LEVELS	CURRENT CONDITIONS	FUTURE CONDITIONS			RESOURCE CONCERNS			
	Total Units	Existing Unchanged Units	New Treatment Units	Total Units	Soil Erosion – Classic Gully	Plant Condition – T & E Plant Species: Declining Species, Species of Concern	Fish and Wildlife – Habitat Fragmentation	Fish and Wildlife – T & E Species: Declining Species, Species of Concern
Baseline System	System Rating ->				0	0	0	0
Total Acreage at Baseline Level	25,352	23,324	0	23,324				
No Conservation Practices being applied at this level	0	0	0	0	0	0	0	0
Progressive System	System Rating ->				0	0	0	0
Total Acreage at Progressive Level	3,537	3,396	1,521	4,917				
No Conservation Practices being applied at this level	0	0	0	0	0	0	0	0
Resource Management System (RMS)	System Rating ->				1	3	4	3
Total Acreage at RMS Level	590	590	649	1,238				
Forest Stand Improvement (ac.) 666	318	318	350	669	0	1	2	1
Tree/Shrub Establishment (ac.) 612	47	47	52	99	2	3	4	3
Upland Wildlife Habitat Management (ac.) 645	47	47	52	99	0	4	4	4
Use Exclusion (ac.) 472	47	47	52	99	2	2	3	2
CONSERVATION INVESTMENT INFORMATION								
CONSERVATION SYSTEMS BY TREATMENT LEVELS	FUTURE	USDA INVESTMENT				PRIVATE INVESTMENT		
	New Treatment Units	Installation Cost 50%	Management Cost - 3 yrs 100%	Technical Assistance 20%	Total Present Value Cost	Installation Cost 50%	Annual O & M + Mgt Costs 100%	Total Present Value Cost
Progressive System Acres Treated	1521.1164							
No Conservation Practices being applied at this level	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Resource Management System (RMS) Acres Treated	648.538							
Forest Stand Improvement (ac.) 666	350	\$21,363	\$0	\$4,273	\$25,635	\$21,363	\$1,282	\$26,762
Tree/Shrub Establishment (ac.) 612	52	\$14,787	\$0	\$2,957	\$17,744	\$14,787	\$296	\$16,032
Upland Wildlife Habitat Management (ac.) 645	52	\$0	\$1,556	\$311	\$1,698	\$0	\$519	\$799
Use Exclusion (ac.) 472	52	\$1,038	\$0	\$208	\$1,245	\$1,038	\$62	\$1,300
	Subtotal	\$37,187	\$1,556	\$7,749	\$46,323	\$37,187	\$2,159	\$44,893
TOTAL ACRES TREATED / ESTIMATED TREATMENT COSTS	2169.6544	\$37,187	\$1,556	\$7,749	\$46,323	\$37,187	\$2,159	\$44,893